***Pupil Deprivation Grant Spend Plan and Intended Outcomes 2018-19***

***Grant Allocated; £45,500***

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| ***Focus for Improvement*** | ***Target Pupils*** | ***Itemised Spending*** | ***Intended Outcomes*** | ***Actual Outcomes*** |
| *Social and Behavioural Development* | *FSM and socially challenged Reception pupils identified through Boxall*  *FSM and other disadvantaged KS2 pupils and families identified as needing support with self-esteem, attention and emotional issues*  *Number of pupils timetabled for support – 23 (plus additional pupils as needed)* | *Full Time Teaching Assistant Nurture Provision- £16154*  *Additional teaching assistant support for Reception pupils from September 18 – £7046* | *Support available throughout the day for all pupils needing support. Teachers able to focus exclusively on curriculum teaching.*  *Reception pupils achieve Boxall targets and 75% no longer require Nurture provision in Year 1* |  |
| *Raising standards for FSM pupils in Year 2* | *Additional Teaching Assistant for daily reading and to support IEP targets and to target expected outcome +1 in MD and LLC*  *Number of children targeted - 10* | *Teaching Assistant salary - £15387* | *3 FSM children to achieve outcome 6 FPOI*  *Ambitious target – 90% of FSM pupils to achieve at least outcome 5 on LLC* |  |
| *Raising standards in Speech and Language* | *Speech Link intervention – Foundation Phase*  *(8 children targeted)* | *Cost included in TA salary above* | *50% of targeted pupils achieve Speechlink targets by July 2019* |  |
| *Literacy Skills in Key Stage 2* | *Language Link intervention in Key Stage 2* | *0.5 Teaching Assistant in Key stage 2 from Sept 18 - £8203* | *80% of LL pupils no longer need intervention by September 2019* |  |
| ***TOTAL COST*** |  | ***£46,790*** |  |  |

***Pupil Deprivation Grant Spend Plan and Intended Outcomes 2017 -2018***

***Grant Allocated; £40,600***

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| ***Focus for Improvement*** | ***Target Pupils*** | ***Itemised Spending*** | ***Intended Outcomes*** | ***Actual Outcomes*** |
| *Social and Behavioural Development* | *FSM and socially challenged Reception pupils identified through Boxall*  *FSM and other disadvantaged KS2 pupils identified as needing support with self-esteem, attention and emotional issues* | *Nurture Provision for identified Reception pupils 4 afternoons per week*  *Identified KS2 pupils 1 afternoon per week – Social Groups*  *£14730 (2 teaching assistants, each 0.5 of timetable)* | *Reception pupils able to engage better in the learning process and on track to catch up with peers in year 1 and 2*  *Identified pupils on track to achieve Level 4 CSI or Level 5 by end of key stage 2* | *All Reception Nurture pupils on entry to Year 1 now track for outcome 5 PSD by end of year 2. Boxall profile shows significant progress*  *All but 1 FSM pupil achieved CSI in 2018*  *All Y5 mainstream FSM pupils on-track to achieve CSI in 2019* |
| *Literacy and Numeracy Skills* | *Pupils identified through Language Link in both phases*  *FSM pupils in Y4 – literacy and maths* | *Language Link intervention*  *High frequency word and sentence level intervention*  *Maths groups – aiming for Level 5*  *£13299 (1 full time teaching assistant)* | *Pupils develop the identified areas in language development*  *5 FSM children to be on track to achieve Level 4 English and Maths*  *3 FSM children to be targeted to be on track for Level 5 English and Maths* | *60% of pupils having Language Link intervention have now achieved targets*  *All 2017-18 Y5 FSM pupils on track for L4+ by end of KS2*  *All 2017-18 Y3 FSM pupils on track for L4 in both areas*  *3/8 FSM pupils in Y4 achieved over 85 on Reading and Procedural*  *3/8 achieved over 115*  *7/8 achieved 85+ in Reasoning, 1/8 over 115* |
| *IEP Targets* | *FSM and other disadvantaged pupils with IEPs in Years 2 and 3* | *Daily Reading*  *Individual IEP target work*  *£14267 (1 full time teaching assistant)* | *Ambitious LLC target achieved at end of Year 2 -70% outcome 5+*  *Pupils achieve 80% of IEP targets at each review* | *5/8 FSM pupils achieved Outcome 5 in LLC*  *80% of Y2 FSM mainstream achieved over 85 in Reading Test and 100% in Y3 achieved over 115* |
| *Reading in*  *Y3 and 4* | *Reading Eggs resources* | *£300* | *All mainstream pupils to achieve over 85 in Reading Test at end of Y3 and Y4* | *All but 1 Year 3 mainstream pupil achieved over 85 in Reading*  *25/29 achieved over 85 in Year 4 (4 children new to the school children did not) including 6/8 of FSM pupils* |