

YSGOL GYNRADD LLANFAIR-YM-MUALLT BUILTH WELLS PRIMARY SCHOOL

Adroddiad Blynyddol y Llywodraethwyr Governors' Annual Report Crynodeb / Summary 2019-20



The Governing Body will not be presenting the report at a meeting with parents. This summary report is also available on the school website, www.builth.powys.sch.uk. Copies of the full report are available on request from the office.

School Aims and Objectives

We are proud of our school community and we are pleased to extend a warm welcome to pupils and their families. Successful schools depend upon successful partnerships between school and home and we believe this is encapsulated in our mission statement:

***Together we learn, together we achieve
Cyd-ddysgwn, Cydlwyddwn***

We are committed to ensuring the wellbeing of all the children in our care and that the education we provide is of the highest possible quality.

As we are located in the very heart of Wales, we aim to ensure that every pupil has an appreciation of the cultural heritage of our country. As a dual-stream school, it is our intention that all children have a positive experience of both Welsh and English and that language skills develop well in both streams.

Through the provision of a rich and varied curriculum, our aim is to support our children and young people to be equipped to succeed and flourish in a rapidly changing world. In line with Welsh Government's 'Four Core Purposes', we intend for them to become:

- ambitious, capable learners, ready to learn throughout their lives
- enterprising, creative contributors, ready to play a full part in life and work
- ethical, informed citizens of Wales and the world
- healthy, confident individuals, ready to lead fulfilling lives as valued members of society.

Through our approach, we intend to provide our pupils with the firm foundations needed to succeed and flourish as individuals and to be able to make a positive contribution to the community in which they live.

Dear parents and carers,

It goes without saying that this year has been more challenging than most, but I hope you will agree that despite the disruption in our lives and especially to our children's learning we were fortunate that we already had many systems in place to help ensure we could make the best of the circumstances we found ourselves in.

Many pupils were already familiar with some of our online learning tools through Hwb, which gave a distinct advantage to those who were able to access it, and will continue to do so as we utilise ICT to not only ensure any future disruptions in learning are minimised, but also that learners are confident using important future life-skills. Despite this, it has been a steep learning curve for us all, adapting to new ways of working.

School staff did a commendable job (along with so many other key workers) of balancing home and work to provide support and access to learning. They now continue to negotiate the new systems put in place at school to ensure that all pupils feel safe and happy being back. Our focus on wellbeing has been effective and will continue to remain a priority, as well as ensuring a return to a more typical school timetable.

Despite the trials over the second half of the academic year I feel very proud of our school, and everyone who contributes towards its success, which of course includes you. I look forward to being able to continue to provide support to ensure our children get the very best learning experience and my thanks go out to all the school staff who are working hard to make sure this is the case.

As always, I and all the governing body welcome early communication on any aspects of school life which you wish to raise, and you can contact me through the school office at any time.

A handwritten signature in black ink, appearing to read 'Laura Shewring', with a long, horizontal flourish extending to the right.

Laura Shewring
Chair of Governors

School Staff / Staff Yr Ysgol
Sept 2019 – July 2020

Headteacher: Mr Gareth Cornelius

Deputy Headteacher: Mrs Michelle Davies

Senior Leadership Team: Mrs Rachel Jones and Miss Bethan Williams

English Stream

Class Teachers:

Mrs Nichola Davies

Mrs Rachel Jones

Miss Elizabeth Bowkett / Mrs Jess Owens

Miss Coryn Ives

Mrs Charlotte Goode / Mrs Gaynor Evans

Dosbarth Llyn y Fan (Rec)

Dosbarth Llyn Tegid (Y1/2)

Dosbarth Cadair Idris (Y3/4)

Dosbarth Tryfan (Y5/6)

Specialist Centre

Ffrwd Gymraeg Teachers:

Miss Bethan Williams

Mrs Michelle Davies

Mrs Nerys Coyle

Mrs Gillian Williams /

Mrs Helen Davies

Mrs Rhian Joseph-Morgan – maternity leave

Dosbarth Irfon (Derbyn)

Dosbarth Gwy (BI 1/2)

Dosbarth Elan (BI 3/4)

Dosbarth Pen-y-Fan (BI 5/6)

ALNCo / SENCo: Mrs Rachel Jones

Teaching Assistants:

Mrs Nina Evans

Miss Laura Gittoes

Miss Heidi Lewis

Mrs Cheryl Meadows

Mrs Elaine Price

Mrs Shan Price

Mrs Sian Davies

Miss Emily Thomas

Miss Eryl Davies

Mrs Kerrie Morgan

Mrs Anne Williams

Mrs Julie Sullivan

Mrs Jayne Buttitta

Mrs Charlotte Clare

English Stream

Ffrwd Gymraeg

English Stream / Specialist Centre

English Stream

Ffrwd Gymraeg

English Stream

Ffrwd Gymraeg

Ffrwd Gymraeg

English Stream

Specialist Centre

English Stream

English Stream

Specialist Centre

Visiting Teachers:

Senior Administrator:

Mrs Bethan Barlow

Mrs Sarah James

Welsh Second Language

Mid-day Supervisors:

Cleaners

Miss Heather James & Mrs Angela Lennard,

Mrs Angela Casey (Cleaner-in-Charge), Mrs Sue Lloyd and Mrs Kerrie Morgan

Governing Body / Corff y Llywodraethwyr

As of September 2020 the composition of the Governing Body was as follows:-

Chair of Governors

Mrs. Laura Shewring (contactable via the clerk / school office)

Clerk to Governors

Mrs. Olga Edwards, c/o, Office, Builth Wells Primary School, Hospital Road, Builth Wells.

County Council Appointees

Cllr. David Price
Vacancy
Vacancy

Term of Office ends
October 2023

Community Governors

Mr. Andrew Jones
Mrs. Karen Probert
Mrs. Katie Williams

November 2020
January 2021
September 2023

Parent Governors

Mr. Matthew Morris
Mrs. Laura Shewring
Mrs. Hannah Jones
Mrs. Sarah Thomas

January 2023
September 2021
July 2023
September 2023

Town Council

Rev. Brian Reardon

September 2023

Teacher Governor

Mrs. Helen Davies

October 2023

Staff Governor

Mrs. Anne Williams

September 2021

Builth Wells Primary School has a maximum of fourteen governors. Three are appointed by the County Council and one by the Town Council. Four parent governors are elected by ballot and one teacher and one other staff governor are elected by the school staff. In addition we co-opt three members from the local community. All governors serve for four years, then they must be re-appointed or re-elected. The next opportunity for an election for a parent governor will be in September 2021.

The Headteacher is also a governor and the Deputy Headteacher also attends meetings as an observer. Parents have access to minutes of governors meetings and all school policy documents.

School Calendar 2020-21 Calendr yr Ysgol

Autumn Term 2020

Wednesday 2nd September to Friday 16th October
Dydd Mercher 2il Medi i Ddydd Gwener 16eg Hydref

*Half Term - Monday 19th October to Friday 30th October
Hanner Tymor - Dydd Llun 19eg i Ddydd Gwener 30ain Hydref*

Monday 2nd November to Friday 18th December
Dydd Llun 2il Tachwedd i Ddydd Gwener 18fed Rhagfyr

Spring Term 2021

Tuesday 5th January to Friday 12th February
Dydd Mawrth 5ed Ionawr i Ddydd Gwener 12fed Chwefror

*Half Term Monday 15th to Friday 19th February
Hanner Tymor—Dydd Llun 15fed Chwefror i Ddydd Gwener 19eg Chwefror*

Monday 22nd February to Friday 26th March
Dydd Llun 22ain Chwefror i Ddydd Iau 26ain Mawrth

Summer Term 2021

Tuesday 13th April to Friday 28th May
Dydd Llun 13eg Ebrill i Ddydd Gwener 28ain Mai

May Day Bank Holiday: 3rd May
Gwyl Banc Calan Mai: 3ydd Mai

*Half Term—Monday 31st May to Friday 4th June
Hanner Tymor—Dydd Llun 31ain Mai i Ddydd Gwener 4ydd Mehefin*

Monday 7th June to Friday 16th July
Dydd Llun 7fed Mehefin i Ddydd Gwener 16eg Gorffennaf

2019-20 Attendance Information / Gwybodaeth Presenoldeb 2019-20

Welsh Government has decided that schools do not have to report on attendance for 2019-20 due to Covid-19.

Curriculum / Cwricwlwm

Teachers in all classes follow ERW Schemes of Work to deliver Language and Mathematics. These are taught as discrete subjects in whole class lessons or focused group tasks. We teach all other subjects / areas of learning through a series of linked subjects under a broader topic theme. Pupils have timetabled P.E. sessions each week and all classes have swimming lessons for one term each year.

It is sometimes necessary to adapt the curriculum and/or timetable for pupils with additional needs. This may take the form of a simplified timetable or programme of work.

Preparation for Curriculum for Wales 2022

We have been working towards the implementation of the new curriculum which comes into force in 2022.

All teachers and teaching assistants have undertaken training on the new curriculum. As a school, we continue to focus on developing a range of pedagogical approaches to engage and challenge our pupils, whilst also aiming to ensure the core skills of literacy, numeracy and digital competence have a high level of prominence in our curriculum.

As well as reviewing the nature of the topics we study, we have been focusing on improving the consistency between classes and between streams in the ways in which we teach reading so that pupils develop greater independence and develop their higher order literacy and numeracy skills. We have also continued to develop the use of 'Pupil Voice' so that pupils have more of a say in what or how they learn. This is resulting in the children having increased ownership of their work and increased levels of motivation. Developing pupils' ability to work independently and collaboratively has also been a key feature of our improvements this year and will continue to be very important as we begin preparing for the new curriculum for Wales.

We have also made a concerted effort to increase pupils' enjoyment of learning through the provision of visiting theatre groups performing 'Tales from Wales' and 'Treasure Island'.

Monitoring Standards

The senior leadership team work to a planned timetable of monitoring to try to ensure we are achieving our school improvement aims and our pupils are making the best possible progress. The Governing Body is actively involved in the process and play a full and active role in monitoring activities.

HEALTHY EATING/DRINKING- BWYTA AC YFED YN IACH

Our school promotes healthy eating. Children are only permitted to eat fruit/vegetables at break time and fruit/veg is available to purchase from 'Y Siop Ffrwythau'. Children are encouraged to bring water bottles into class to keep them hydrated and are only permitted to drink juice or squash at mealtimes. Children up to the age of 7 receive daily free school milk. The responsibility for the provision of a paid for school meals service, free school meals for eligible children and deciding the form of school meals lies with Powys Catering Services. Parents are encouraged to provide their children with a nutritious, balanced packed lunch if they do not purchase a school lunch.

Sporting Activities / Gweithgareddau Chwaraeon

Sport is important to us at Builth Wells Primary - not just for the successes that our star players have achieved but also as a vehicle to promote self-confidence and co-operation for all our pupils. We place a high value on sport and its contribution to the physical, educational, social and emotional development of all our children. We try to provide a range of sports so that all pupils' tastes can be catered for.

Our football and rugby teams took part in the Urdd competitions. Builth CP pupils won the Powys Large Schools Swimming Gala for the 15th year running and were presented with the Marion Cumberland memorial shield. We took part in the Urdd Swimming competition at Brecon and some of our pupils took part in the Urdd National Swimming Finals at Cardiff.

For the first time we had a Gymnastics team at the Urdd Regional Finals and we were also represented at their Regional Football Finals.

Many of our Y5/6 pupils took part in the cross-country running at Llanelwedd Primary School and at the hockey festival at Llandrindod Wells.

Community Links & Visits **Dolennau Gymunedol ac Ymweliadau**

- M&M Theatre Company Production of 'Treasure Island' for the whole school
- Trish Thomas presented summer reading challenge certificates from the library
- Open the Book Assembly on the story of 'Daniel in the Lions' Den'
- Cluster football festival at Llandrindod
- Urdd Swimming Gala
- Friends of BWCPS Halloween Disco
- Dosbarth Eryri 'Macmillan Coffee Afternoon'
- Children in Need Day
- 'Beep, Beep,' Road Safety Awareness Day
- Harvest Festival at Alpha Chapel supported by Rev. Reardon
- Our choir sang at the Concert for Remembrance at the Strand and staff and pupils attended the Remembrance Service at St. Mary's and afterwards at the war memorial.
- Many pupils entered the poster competition for Remembrance Day. The winner for our school and overall winner for the competition was Lilly James.
- Christmas Concerts at Alpha Chapel
- 'The Scarecrow's Wedding' Foundation Phase Christmas Theatre Visit
- 'Tom Gates' KS2 Christmas Theatre Visit
- Techniquet workshops
- Drone workshops
- Darllen Dros Gymru
- Wear Red for Wales before the Six Nations Day
- Tanio'r Ddraig event for Criw Cymraeg leaders
- Dosbarth Llyn Tegid visit to Jewsons
- Reception class visits to Builth Library
- Safer Internet Day
- Tim Cronin / South Powys Music working with Dosbarth Cadair Idris
- Dosbarth Tryfan working with Mid Wales Music Trust to design staging for 'Fidelio'
- Cwis Dim Clem – Both Y5/6 classes

- School Eisteddfod
- Friends of School 'Mothers' Day Shop' and 'Treat Fridays'.

We raised:

- £149.43 for Harvest Festival Charity
- £284.45 for Children in Need
- £101.60 for Save the Children
- £156.16 for Velindre Hospital

Educational visits included:

<u>Autumn Term:</u>	Christmas Theatre visits Local visits
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<u>Spring Term:</u>	Residential visits cancelled due to pandemic.
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<u>Summer Term:</u>	Residential visits cancelled due to pandemic.
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School Comparative/Validation of End of Key Stage Outcomes and Levels 2020

Welsh Government has decided that schools will not be able to report on end of Key Stage Outcomes and Levels in 2020 due to Covid-19.

School Budget 2019-20

223	Actual Pupil Numbers	214	214	214	200
669,726	Delegated Budget	716,416	716,416	716,416	736,207
-	Transition adjustment	(9,341)	(9,341)	(9,341)	-
22,133	ALN delegated funding	53,488	53,488	53,488	48,942
52,580	Additional ALN Funding	-	-	-	-
	In-year pupil transfer adjustment				
22,624	Class Size Protection Funding	-	-	-	-
90,550	Foundation Phase Funding	49,013	49,013	49,013	55,045
-	Estimated Foundation Phase reduction	-	-	-	-
3,787	Breakfast Club Funding	-	-	-	-
861,400	Total Delegated Funds	809,576	809,576	809,576	840,194
2018/19	EXPENDITURE AREA	2019/20	2019/20	2019/20	2020/21
ACTUAL		CABINET	WORKING	ACTUAL	CABINET
OUTTURN		BUDGET	BUDGET	OUTTURN	BUDGET
	SALARIES & WAGES				
565,513	Teachers	554,520	551,469	534,690	559,962
3,508	Supply Insurance	3,507	3,507	3,170	3,507
42,956	Supply Teachers (incl music tuition)	11,512	20,783	35,262	11,609
(4,560)	Supply Reimbursement	-	(4,760)	(12,404)	-
154,920	Teaching Assistants	168,439	181,322	178,380	188,010
23,269	Clerical	23,834	23,834	24,070	31,261
4,028	Mid-Day Supervisors	4,422	4,422	4,234	4,510
5,575	Breakfast Club Staff	2,891	2,891	2,992	2,910
2,597	Employee Expenses / Training Courses	2,500	500	2,675	-
797,805	Sub total - Salaries & Wages	771,625	783,968	773,069	801,769
	PREMISES				
19,400	Repairs & Maintenance (incl stat. testing)	15,900	15,900	21,700	15,730
2,750	Grounds Maintenance	2,750	2,750	2,750	2,750
16,542	Property Care	24,994	23,551	21,328	25,126
7,655	Electricity	7,443	7,443	7,889	7,592
6,406	Gas	6,744	6,744	8,662	6,879
-	Oil	-	-	-	-
-	Woodchip	-	-	-	-
27,756	Rates	28,404	28,404	28,404	28,890
1,420	Water / Sewerage	3,225	3,225	2,845	3,290
81,930	Sub total - Premises	89,460	88,017	93,579	90,257
	SUPPLIES, OFFICE & OTHER EXPENSES				
24,472	Capitation (incl furniture & stationery)	17,723	29,163	46,383	33,500
6,026	Photocopier	4,000	4,000	3,579	4,000
583	Telephone	660	660	600	660
96	Postage	80	80	94	80
245	Breakfast Club Expenses	314	314	112	320
6,570	Core Package Services (Central SLA's)	7,886	7,886	7,886	7,496
1,930	Internal Purchases	837	837	1,555	363
-	Sports Facilities	-	-	-	-
-	Capital Expenditure	-	-	-	-
-	Interest on deficit	-	-	-	-
39,922	Sub total - Other	31,500	42,940	60,209	46,419
919,657	TOTAL EXPENDITURE	892,584	914,925	926,857	938,445
	INCOME				
-	Music Income	-	-	-	-
(13,786)	Welsh Government Grants	(5,723)	(25,066)	(33,710)	-
-	Sabbatical Funding	-	-	-	-
(100)	Lettings / Room Hire	(200)	(200)	(460)	(200)
-	Contribution from Community Hall	-	-	-	-
-	RHI Income	-	-	-	-
(5,725)	Internal Reimbursement	-	-	(7,166)	-
-	Contributions re Swimming Bus	-	-	-	-
(7,197)	Parental Contributions (eg Trips)	(7,000)	(14,000)	(12,014)	(14,000)
(1,765)	Donations	-	-	(7,849)	(3,000)
-	Sale of Photocopies	-	-	-	-
(14,652)	RCSIG (formerly EIG)	(5,298)	(19,103)	(19,103)	(17,878)
(17,500)	PDG	(16,100)	(16,100)	(16,100)	(10,431)
-	EYPDG	-	-	(1,400)	-
-	PDGLAC	-	-	(1,223)	-
-	ERW Grants (please specify)	-	-	(2,102)	-
(4,765)	Other Grants (please specify)	-	-	-	-
(2,946)	Breakfast Club	-	-	-	-
(45)	Other	-	-	(1,175)	(1,000)
(687)	Interest on surplus	-	-	(636)	-
(69,167)	Sub total - Income	(34,321)	(74,469)	(102,936)	(46,509)
(69,167)	TOTAL INCOME	(34,321)	(74,469)	(102,936)	(46,509)
850,490	NET EXPENDITURE	858,263	840,456	823,921	891,936
10,910	Planned under / (over) spend	(48,688)	(30,881)	(14,345)	(51,742)
92,347	Under / (over) spend B/F	103,257	103,257	103,257	88,912
103,257	Under / (over) spend C/F	54,569	72,376	88,912	37,170

School Fund Account 2019-20

SCHOOL FUND ACCOUNT

Builth Wells CP School School Fund

Statement of Income & Expenditure for year ending 31st August 2020

INCOME

School Trips	172.00	
Donations	320.00	
Uniform (Commission from School Trends)	55.07	
Book Fair	376.29	
Photograph's (Commission from Colorfoto)	348.89	
Grants (Aberystwyth University, Literature Wales)	910.00	
Fundraising	2,372.69	
Pupil Premium	1,600.00	
TOTAL INCOME		£6,154.94

EXPENDITURE

Subscriptions	20.00	
Book Fair	376.29	
Fundraising (paid out to other causes)	535.48	
Pupil Premium	1,715.84	
Resources	3,452.79	
Transport for trips	2,290.20	
Trips	383.00	
Donations	467.50	
Sundry	100.00	
Total Expenditure		£9,341.10

EXCESS OF INCOME OVER EXPENDITURE **-3,186.16**

Opening Bank Balance	01/09/2019	8,941.93
Excess of expenditure over income		-3,186.16
Closing Bank Balance	31/08/2020	5,755.77

Glossary of Terms

Foundation Phase (Fn Ph) – Reception to Year 2

Key Stage 2 (KS2) – Years 3 to 6

ASD – Autistic Spectrum Disorder

SER – Self-Evaluation Report

SEN – Special Educational Needs

ALN – Additional Learning Needs

GDPR – General Data Protection Regulations

HT – Headteacher

PPA – Planning, Preparation and Assessment