



YSGOL  
**PENRHYN**  
DEWI

**2021-2022**

## **Pupil Development Grant (PDG)**

**Annual Spend Plan**

**Grant Datblygu Disgyblion (GAD) Cynllun Gwariant Blynyddol**

At Ysgol Penrhyn Dewi our PDG is designed to support outcomes and provision removing barriers preventing pupils eligible for free school meals from achieving their full potential. This PDG allocation is integrated into the School Improvement Plan (SIP)

**Total PDG / Cyfanswm GAD**

**£57,500**

**Please note the following financial information is for period 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022**

<p><b>Activity</b> – action required, for instance, recruitment of outstanding teachers (WA)</p>	<p><b>Outputs</b> – evidence that activities have occurred, for instance the number of teachers that have received catch up training (WA)</p>	<p><b>Outcomes</b> – the difference / impact made, for instance improvement in numeracy levels. (WA)</p>	<p><b>Inputs</b> – resources, in this case the PDG funding and human resource required (WA)</p>
<p><b>Activity supported</b></p>	<p><b>Intended Outputs</b> (evidence based)</p>	<p><b>Intended Outcomes</b> i.e. Provision</p>	<p><b>Cost</b></p>
<p>Early Years Pupil Development</p>	<p>Confidence and esteem building across the Foundation phase and the 16% of FSM/ RADY pupils</p> <p>Foundation Phase Pastoral and Learning Support for FSM/ RADY pupils</p> <p>Rising stars online reading programme to promote reading accessibility at home</p>	<p>Improved confidence at the end of KS1 for FSM/ RADY pupils.</p> <p>Raising standards KSF and KS1 - Improved outcomes at the end of KS1 for FSM/ RADY pupils.</p>	<p><b>£8,508</b></p>
<p>Key Stage 3 Development</p>	<p>Pupils who are likely to find KS3 challenging work with the inclusion team on confidence and esteem building</p> <p>Inclusion &amp; ALN support and tracking progress</p> <p>Focus on year 6 transition process – ensure management of progress and promotion of wellbeing</p>	<p>Improved attitude, self-esteem and confidence that have a positive impact upon outcomes at the end of KS3 for FSM/ RADY pupils</p> <p>Ongoing accurate tracking tool of pupil progress and well being needs</p>	<p><b>£15,282</b></p>

<p>Maximise FSM/ RADY development opportunities by providing bespoke support throughout the school continuum</p>	<p>Pupil Welfare of all school FSM/ RADY pupils provided by the Pastoral team and learning support centre</p> <p>Inclusion support and tracking progress</p> <p>Development of tracking tool for inclusion purposes</p>	<p>Improved well-being and consequent attitude, self-esteem and confidence to ensure a positive impact upon outcomes.</p>	<p><b>£34,064</b></p>
<p><b>Cyfansymiau / Total Cost</b></p>			<p><b>£57,854</b></p>