



YSGOL  
**PENRHYN**  
DEWI

**2020-2021**

## **DRAFT Pupil Development Grant (PDG)**

**Annual Spend Plan**

**Grant Datblygu Disgyblion (GAD) Cynllun Gwariant Blynyddol**

At Ysgol Penrhyn Dewi our PDG is designed to support outcomes and provision removing barriers preventing pupils eligible for free school meals from achieving their full potential. This PDG allocation is integrated into the School Improvement Plan (SIP)

**Total PDG / Cyfanswm GAD**

**£44,850**

**Please note the following financial information is for period 1<sup>st</sup> April 2020 to 31<sup>st</sup> March 2021**

<b>Activity</b> – action required, for instance, recruitment of outstanding teachers (WA)	<b>Outputs</b> – evidence that activities have occurred, for instance the number of teachers that have received catch up training (WA)	<b>Outcomes</b> – the difference / impact made, for instance improvement in numeracy levels. (WA)	<b>Inputs</b> – resources, in this case the PDG funding and human resource required (WA)
<b>Activity supported</b>	<b>Intended Outputs</b> (evidence based)	<b>Intended Outcomes</b> i.e. Provision	<b>Cost</b>
Early Years Pupil Development	Confidence and esteem building across the Foundation phase and the 11% of FSM pupils  Foundation Phase Pastoral and Learning Support for FSM pupils	Improved confidence at the end of KS1 for FSM pupils.  Raising standards KSF and KS1 - Improved outcomes at the end of KS1 for FSM pupils.	<b>£3,511</b>  <b>£1,124</b>
Key Stage 3 Development	Pupils who are likely to find KS3 challenging work with the inclusion team on confidence and esteem building  Pupil Welfare of FSM pupils	Improved attitude, self-esteem and confidence that have a positive impact upon outcomes at the end of KS3 for FSM pupils  Contribution towards Learning support centre	<b>£11,795</b>  <b>£3,016</b>

<p>Maximise FSM development opportunities by providing bespoke support throughout the school continuum</p>	<p>Pupil Welfare of all school FSM pupils provided by the Pastoral team and learning support centre</p>	<p>Improved well-being and consequent attitude, self-esteem and confidence to ensure a positive impact upon outcomes.</p>	<p><b>£26,254</b></p>
<p><b>Cyfansymiau / Total Cost</b></p>			<p><b>£45,700</b></p>