



YSGOL
PENRHYN
DEWI

2020-21

**REGIONAL CONSORTIA SCHOOL IMPROVEMENT GRANT
(RCSIG)**

**Annual Spend Plan
Cynllun Gwariant Blynyddol**

Continuum Key:

C – Collaborative

D- Developmental

E – Evaluative

ST – Strategic

SU - Sustainable

Total / Cyfanswm	£21,050
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The following financial information is for period 1st April 2020 to 31st March 2021

Activity – action required, for instance, recruitment of outstanding teachers (WA)		Outputs – evidence that activities have occurred, for instance the number of teachers that have received catch up training (WA)	Outcomes – the difference / impact made, for instance improvement in numeracy levels. (WA)	Inputs – resources, in this case the EIG funding and human resource required (WA)
Activity supported i.e. collaborative, evaluative and developmental	Key	Intended Outputs i.e evidence based	Intended Outcomes i.e. Provision	Cost
Intervention Programmes / Rhaglenni Ymyrraeth		ELSA Tailored intervention for pupils with social and emotional needs	Improved attendance and behaviour in classroom setting	£3,838
		Lexia student driven and teacher-directed personalised instruction	Improved literacy test results. Improved attitude, self-esteem and confidence that have a positive impact upon outcomes at the end of KS2 and KS3	£6,787
		Literacy support and over-learning– one to one literacy intervention and over-learning for identified students in all areas of the curriculum		£1,445
		Targeted programme to support access to numeracy learning including KS2 and KS3 ‘catch up’ programmes	Improved numeracy test results. Improved attitude, self-esteem and confidence that have a positive impact upon outcomes at the end of KS2 and KS3	£2,610

Other / Arall Tracking	Additional resources to develop innovative and proven strategies to enable MAT students to excel	Achievement of targets. Development of confidence to enable pupils to maximise potential and improve MAT school engagement.	£2,052 £ 298
	Monitoring of intervention programmes to ensure maximum impact for vulnerable learners	High quality interventions that impact upon individual pupils.	£1,227
	Administration of intervention programmes	Tracking of individuals to ensure improved outcomes	£2,800
Cyfansymiau / Total Cost			£21,057