

**Pupil Development Grant 2020- 21**

**School Spending Plan**

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**Penrhyn CiW VC School**

**Summary of proposed spend**

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| Total Pupil Development Grant | £ 18,400 |
| Early years allocation | £5,750 |

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| **EYPDG OBJECTIVES****Priorities to be addressed.**  | **Actions to be taken** |  **Desired Outcomes** | **Actual Outcomes** | **Staffing costs** | **Other costs** |
| Language and Communication Skills | Literacy intervention activities   | Increased communication skills (Oracy) and improved concentration span |   | £1600 | £100 |
| Pupil Wellbeing and inclusion | 9 am club – wellbeing and self esteem | Increased self esteem and improved attitudes towards school routines |  | £900 | £200 |
| Numeracy Skills | Intervention groups to support pupil progress in Numeracy skills | Increased numeracy skills |  | £2,800 | £200 |
| **PDG OBJECTIVES****Priorities to be addressed.**  | **Actions to be taken** |  **Desired Outcomes** | **Actual Outcomes** | **Staffing costs** | **Other costs** |
| Raising Standards - Literacy | Intervention groups to support pupil progress in Literacy skills | Raised standards to bring fsm pupils more in line with non fsm pupils. |   | £5,000 | £300 |
| Raising Standards - Numeracy | Intervention groups to support pupil progress in Numeracy skills | Raised standards to bring fsm pupils more in line with non fsm pupils. |  | £5,000 | £300 |
| Staff Upskilling  | Staff Training in Well Being and Mindfullness  | Improved self confidence and self esteem.  |  | £1,200 | *£200* |
| Pupil inclusion and well being  | 9 am Club - wellbeing and self esteemTappas meetings Professional Meetings to provide additional support to identified pupils Music Lessons - Wellbeing & CreativityLunchtime Support - InclusionSchool Visits - wellbeing & Inclusion | Improved self confidence and self esteem. Increased participation in school events  |  | £6,100 | £400 |

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| Signed |  | Post title | Head teacher |
| Name | Clive Condon |
| Date | 07/10/2020 |