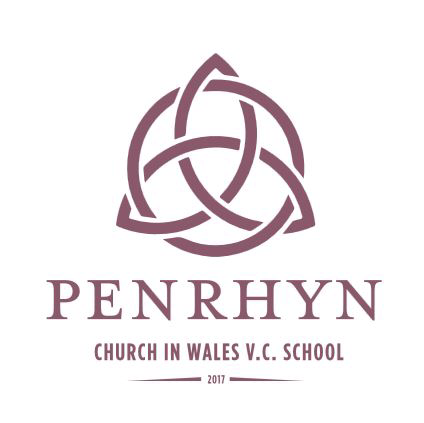


**Pupil Development Grant 2020- 21**

**School Spending Plan**

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**Penrhyn CiW VC School**

**Summary of proposed spend**

|  |  |
| --- | --- |
| Total Pupil Development Grant | £ 18,400 |
| Early years allocation | £5,750 |

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| --- | --- | --- | --- | --- | --- |
| **EYPDG OBJECTIVES**  **Priorities to be addressed.** | **Actions to be taken** | **Desired Outcomes** | **Actual Outcomes** | **Staffing costs** | **Other costs** |
| Language and Communication Skills | Literacy intervention activities | Increased communication skills (Oracy) and improved concentration span |  | £1600 | £100 |
| Pupil Wellbeing and inclusion | 9 am club – wellbeing and self esteem | Increased self esteem and improved attitudes towards school routines |  | £900 | £200 |
| Numeracy Skills | Intervention groups to support pupil progress in Numeracy skills | Increased numeracy skills |  | £2,800 | £200 |
| **PDG OBJECTIVES**  **Priorities to be addressed.** | **Actions to be taken** | **Desired Outcomes** | **Actual Outcomes** | **Staffing costs** | **Other costs** |
| Raising Standards - Literacy | Intervention groups to support pupil progress in Literacy skills | Raised standards to bring fsm pupils more in line with non fsm pupils. |  | £5,000 | £300 |
| Raising Standards - Numeracy | Intervention groups to support pupil progress in Numeracy skills | Raised standards to bring fsm pupils more in line with non fsm pupils. |  | £5,000 | £300 |
| Staff Upskilling | Staff Training in Well Being and Mindfullness | Improved self confidence and self esteem. |  | £1,200 | *£200* |
| Pupil inclusion and well being | 9 am Club - wellbeing and self esteem  Tappas meetings  Professional Meetings to provide additional support to identified pupils  Music Lessons - Wellbeing & Creativity  Lunchtime Support - Inclusion  School Visits - wellbeing & Inclusion | Improved self confidence and self esteem.  Increased participation in school events |  | £6,100 | £400 |

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| Signed |  | Post title | Head teacher |
| Name | Clive Condon | | |
| Date | 07/10/2020 | | |