



Ysgol Gynradd Brynhyfryd Primary School

“Breuddwydio, credu, llwyddo gyda'n gilydd...”

“Dream, believe, achieve together...”

PDG & EIG SPEND PLAN

Success Criteria:

- a) In F Ph: >92% FSM learners attain FPOI (2017), <19% gap between FSM/ nFSM attainment at O6+ PSD (2017), >92% attain O5+ in LCE (2017)
- b) In KS2: close gap between FSM/ nFSM attainment in CSI to <8% or in favour of FSM (2017), <10% gap between FSM/nFSM attainment at L5 in English and maths (2017), <15% gap between FSM/nFSM attainment at L5 in science (2017)

Description	Intended Outcomes	Staff	Cost	Impact
			PDG Allocation	£75,900.00
(RAYG)				
Staffing in order to support: 1. pastoral care 2. speech & language link programme 3. reading project	<ul style="list-style-type: none"> • Achieve success criteria above 	1. HLTA4 2. TA L2 3. Teacher x2	1. £14,810.00 2. £14,266.00 3. £28, 683.00 + £28, 683.00= £57, 366.00	
			Total Spend	£86,442.00
			Difference	-£10,542.00

			EIG Allocation	£169,163.00
Foundation Phase in class support in literacy, numeracy and well being	<ul style="list-style-type: none"> • Achieve success criteria (a) above. • The school raises attainment in FPh. national test results. 	Foundation Phase teaching assistants.	£183,634.00	
			Total Spend	£183,634.00
			Difference	-£14,471.00