

**Hendrefoilan Primary School – Spend Plan 2019 - 2020**

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| **Grant Finance 2019-2020** | | |
| **Source of Funding** | **Purpose** | **Sum** |
| Reducing Infant Class Size Grant | To reduced Infants class sizes. 1.5 Teachers and 2 Teaching Assistants are funded through this grant.  Infant Class Sizes are as follows:   * Reception 19 pupils, 1.5 Teachers .5 TA * Y1 17 pupils, 1 Teacher, 1 TA * Y2 12 pupils, 1 Teacher .5 TA * Y2 12 pupils, 1 Teacher .5 TA | £34,400.00 |