

**Hendrefoilan Primary School – Spend Plan 2019 - 2020**

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| **Grant Finance 2019-2020** |
| **Source of Funding** | **Purpose** | **Sum** |
| Regional Consortia School Improvement Grant | Ensure each pupil profits from excellent teaching and learning, focusing on * Improving Literacy
* Improving Numeracy
* Breaking the link between disadvantage and educational attainment
* 156.25 hours of Teaching assistant costs have been funded by the EIG
 | £73,897.00 |
| Pupil Development Grant  | * Breaking the link between disadvantage and educational attainment
* 14 hours of Teaching assistant costs will be funded by the PDG
 | £5,6000 |