**Gladestry CiW School**

**Accelerating Learning Programme:**

**Delivery Plan**

September 2020

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| --- | --- | --- | --- | --- |
| **No. of****Pupils** | **Aim** | **Staffing** **Solution** | **Expenditure****Description** | **Expenditure****Amount (£s)** |
| 8 | To provide small group intervention to consolidate and develop spelling strategies. | Teaching Assistant to deliver 3 x 30 min Spelling Sessions per week. Duration 22 weeks. | Grade 4 Teaching Assistant – 1.5 hours per week for 22 weeks. | £13.76 x 1.5 = £20.64 x 22 weeks = **£454.08** |
|  10 | To provide extra interventions in developing reading skills to targeted individuals. | Teaching Assistant to deliver 3 x 30 min Reading Sessions per week. Duration 11 weeks in the Autumn Term.Spring Term – 1.5 hour per week ( 3 x 30 min sessions) | Grade 4 Teaching Assistant – 1.5 hours per week for 11 weeks – Autumn Term.Spring Term – 1.5 hour per week for 11 weeks | £13.76 x 1.5 = £20.64 x 22 weeks = **£454.08** |
| 7 | Focused Teaching of mathematic topics to develop identified gaps. Pre-teaching of new topics to support engagement and confidence. | Teaching Assistant (under guidance from C.T) to deliver focused and pre-teaching of maths topics. Autumn Term 11 weeks. Spring Term 11 weeks | Grade 4 Teaching Assistant – 2 hours per week. Autumn and Spring Term 22 weeks in total. | £13.76 x 2 = £27.52 £27.52 x 22 weeks =**£605.44** |
| 21 | To provide effective verbal feedback to small groups and individuals in Literacy and Numeracy Tasks. | Teacher to provide effective verbal back.Teaching Assistant to support groups in follow up sessions from feedback. | Grade 4 Teaching Assistant 1 hours per week for 11 weeks.2 x 30 min sessions | £13.76 x 1 = £13.76 x 11 weeks = **£151.36** |
|  |  |  |  | Total Spend :**£1664.96**(Over spend of £93.28) |
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**APPROVAL**

Approved by **Challenge Advisor** (where applicable):

Name \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Signature \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Approved by **headteacher**:

Name \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Signature \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Approved by **Governing Body**:

Name \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Signature \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_