****Ysgol Gynradd Cwmnedd Primary School

**Pupil Development Grant Plan 2019 - 2020**

(**April – December 2019)**

School PDG Statement 2019 - 2020

The Pupil Deprivation Grant (PDG) is allocated to schools with pupils who come from low income families and are currently known to be eligible for free school meals (e-FSM) and pupils who have been looked after continuously for more than six months (LAC).

Schools are expected to make the best use of this funding to implement sustainable strategies that will quickly bring about changes for learners eligible for free school meals or who are LAC. As a school we have agreed the following three steps:

1. to identify the target group of pupils, its characteristics and needs

2. to plan interventions which make the most effective use of resources

3. to monitor and evaluate the impact of resources

We have used the funding available towards:

* Implementation of intervention for targeted pupils.
* The offset of educational visit cost & the offset of residential costs for eFSM pupils and those in disadvantaged homes.
* Improving access to enrichment activities (extra-curricular clubs) access.
* The intended impact of the above actions is to:
* Improve attainment for targeted pupils through the deployment of additional support.
* Provide improved access to an enriched curriculum for targeted families.

In 2019 -2020, Cwmnedd Primary School has been allocated **£40, 250** through the PDG grant and **£12, 600** via the Early Years PDG grant. We have devised a comprehensive plan to promote the progress of our pupils who are eligible for this funding, namely pupils eligible for Free Schools Meals (eFSM) and Looked After Children (LAC).

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| Standards: | | | | | | | |
| To raise standards of well-being across the school for all groups of learners  To raise standards for all learners in Foundation Phase and Key Stage Two | | | | | | | |
| Measurable pupil outcomes: | | | | | | | |
| 1. improve attendance for nearly all eFSM pupils to at least 90% 2. improve attainment of targeted eFSM pupils | | | | | | | |
| Actions | Who | When | Outcomes | Monitoring | Who | When | Costs |
| To identify groups of pupils eligible for support via funding | SMT  All staff | April 2019 &  September 2019 | Raised awareness of who our eFSM and LAC learners are | Monitor eFSM/LAC register | HT  ALNCo  staff | Termly | nil |
| To implement intervention for targeted pupils and in class support (eFSM and LAC) | ALNCo  TAs | April 2019 &  September 2019 | Improved rate of progress for identified pupils | Feedback from speaking with staff; Listening to Learners | HT  ALNCo | Termly | £36,275  (cost of TAs)  Incl. EY PDG  £14,780 |
| To provide additional support for Early Years eFSM/ALN learners | HT | September 2019 | Progress against targets for learners | Monitoring | HT ALNCo | Termly | £3,040  (apprenticeship) |
| To establish ELSA sessions for identified pupils | HT  ELSA | March  2019 and updated through year | ELSA sessions timetabled and effectively resourced for target pupils | Listening to staff;  Feedback from ELSA and learners | ALNCo  ELSA | Termly | Nil as ELSAs are trained |
| To provide access to supervision sessions for ELSA | HT  ELSA x2 | September 2019 | ELSA supported through supervision and supported by EPS | Listening to staff;  Feedback from ELSA and learners | ALNCo  ELSA | Termly | £720 supply |
| To improve attendance for eFSM pupils | HT  Class teachers  EWO | April September 2019 | Improved attendance percentage | Tracking system  Monthly data scrutiny | HT  EWO  Link Governor | fortnightly | nil |
| To offset costs of educational visits for pupils eFSM. | Clerk  HT | April 2019 | Enriched opportunities for eFSM pupils | Listening to learners; Listening to parents | Clerk  HT | ongoing | £1000 |
| ADDITIONAL FUNDING – PDG Access (£12 per eFSM learner: £960) | | | | | | | |
| To offset costs for surplus PE kit and outdoor clothing | HT | October 2019 | Access to provision for eFSM pupils | Learners engaged in extra curricular activites | HT  staff | ongoing | £960 |
| **Resources and Professional Development** | | | | | | | **COSTS** |
| ELSA resources; cost of ELSA Teaching Assistants and attendance at ELSA supervision sessions for both ELSA’s during the year; Relationships Based Play training; Learning Reviews with ALNCo | | | | | | | £55,815  (£2,965 from budget) |
| **Evaluation against targets** | | | | | | | |
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