

YGG Cwmllynfell

Pupil Deprivation Grant Planned Expenditure for Financial Year 2020 – 2021

PDG - £5750

Early Years PDG - £2,800

The purpose of the Pupil Deprivation Grant (PDG) is to improve the educational attainment of pupils from low income families who are entitled to free school meals (FSM) for their children. Schools are expected to use this funding by introducing strategies and providing opportunities that will lead to improved outcomes for pupils entitled to free school meals.

Total Pupil Deprivation Grant - £8,550

Actions:

1. To ensure that all FSM pupils are able to attend any residential courses and school trips that will be able to go ahead, so that they are provided with the same opportunities as non-FSM pupils.
2. To provide FSM pupils with the opportunity to benefit from peripatetic music lessons within the school.
3. To pay for FSM to attend after-school Urdd Club in the local community centre and extra-curricular activities in school.
4. To release staff to deliver catch-up and intervention programmes for pupils, which all FSM pupils will be involved in.
5. To employ an additional LSA to provide some catch-up activities for FSM pupils who have struggled academically during lockdown.

Outcomes / Success Criteria:

1. Enriched experiences and opportunities as they attend residential courses.
2. Social skills will develop as they participate in residential and extra-curricular activities.
3. Experiencing new challenges will increase self-esteem and self-believe.
4. Improved fitness, wellbeing and attitudes to keeping themselves healthy.
5. A sense of worth and value.
6. Increased confidence as skills develop.
7. Opportunities to socialise with others and develop good social skills.
8. A developing interest in music and sport, possibly leading to greater opportunities outside school.
9. To raise attainment in specific areas of the curriculum e.g. reading.
10. To close the academic gap that may exist between themselves and non-FSM pupils.

Planned breakdown of expenditure
<ul style="list-style-type: none"> • FSM pupils to be supported financially to attend school trips / visits, once they are able to take place once again = £400
<ul style="list-style-type: none"> • Individual music lessons for FSM pupils who wish to learn how to play a musical instrument • = £300
<ul style="list-style-type: none"> • Enable FSM pupils to attend after school Urdd sports club, starting back in the Spring Term 2021 = £200
<ul style="list-style-type: none"> • Enable FSM pupils to attend after school clubs and activities for Autumn Term 2020 and Spring Term 2021 = £200
<ul style="list-style-type: none"> • Teacher to attend training course on developing outdoor activities to benefit pupil wellbeing and support new curriculum = £200
<ul style="list-style-type: none"> • Purchase new resources to support outdoor learning and activities to benefit pupils' wellbeing = £500
<ul style="list-style-type: none"> • Purchase additional resources for after school activities in order to offer a wider range of experiences and opportunities = £200
<ul style="list-style-type: none"> • Weekly additional music lessons from NPT music department as part of our wellbeing plan for all pupils, especially our FSM pupils who may not benefit from extra-curricular activities outside school = £3755
<ul style="list-style-type: none"> • Release member of SMT to monitor pupil wellbeing and track progress of FSM pupils. Plan programme of activities to support pupil wellbeing = £200
<ul style="list-style-type: none"> • Approximately £2600 will be put towards deploying one of our Teaching Assistants to work within both Foundation Phase and Key Stage 2 to support FSM pupils. All FSM pupils are likely to be involved in intervention activities both within and outside the classroom during the financial year 2020/ 2021.

It is not appropriate for a detailed plan to be published as we do not want to risk identifying individual pupils.