

St Joseph's Cathedral Primary School

EIG Plan



2020 - 2021

EIG Allocation 2020/21 £187,908

Initial Data/Targets	Monitored by	Success Criteria/Impact	Resources/Cost																																									
<ul style="list-style-type: none"> Funding must be used to support the requirement to work towards the Foundation Phase staff to learner ratios as part of the delivery of a high quality and effective Foundation Phase curriculum. 	Headteacher	<ul style="list-style-type: none"> To uphold ratios in FP 	<table border="1"> <thead> <tr> <th data-bbox="1668 363 1809 403">Hours</th> <th data-bbox="1818 363 1991 403">Cost</th> </tr> </thead> <tbody> <tr><td>27.50</td><td>16,991</td></tr> <tr><td>26.25</td><td>16,193</td></tr> <tr><td>17.50</td><td>11,274</td></tr> <tr><td>25.00</td><td>15,244</td></tr> <tr><td>16.00</td><td>9,196</td></tr> <tr><td>13.75</td><td>8,450</td></tr> <tr><td>25.00</td><td>15,363</td></tr> <tr><td>.00</td><td>2,899</td></tr> <tr><td>15.00</td><td>14,093</td></tr> <tr><td>15.00</td><td>5,468</td></tr> <tr><td>15.00</td><td>9,173</td></tr> <tr><td>26.25</td><td>16,258</td></tr> <tr><td>26.25</td><td>16,193</td></tr> <tr><td>25.00</td><td>15,499</td></tr> <tr><td>10.00</td><td>6,169</td></tr> <tr><td>0.00</td><td>3,949</td></tr> <tr><td>16.00</td><td>5,380</td></tr> <tr><td>16.00</td><td>5,380</td></tr> <tr><td>315.50</td><td>191,641</td></tr> </tbody> </table>		Hours	Cost	27.50	16,991	26.25	16,193	17.50	11,274	25.00	15,244	16.00	9,196	13.75	8,450	25.00	15,363	.00	2,899	15.00	14,093	15.00	5,468	15.00	9,173	26.25	16,258	26.25	16,193	25.00	15,499	10.00	6,169	0.00	3,949	16.00	5,380	16.00	5,380	315.50	191,641
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