

St Joseph's Cathedral Primary School

EIG Plan



2019 - 2020

EIG Allocation 2019/20 - £184,748

Initial Data/Targets	Monitored by	Success Criteria/Impact	Resources/Cost																																							
<ul style="list-style-type: none"> Funding must be used to support the requirement to work towards the Foundation Phase staff to learner ratios as part of the delivery of a high quality and effective Foundation Phase curriculum. 	Headteacher	<ul style="list-style-type: none"> To uphold ratios in FP 	<table border="1"> <thead> <tr> <th>Hours</th> <th>Cost</th> </tr> </thead> <tbody> <tr><td>27.50</td><td>16,536</td></tr> <tr><td>26.25</td><td>15,760</td></tr> <tr><td>.00</td><td>657</td></tr> <tr><td>17.50</td><td>10,794</td></tr> <tr><td>25.00</td><td>14,836</td></tr> <tr><td>16.00</td><td>8,775</td></tr> <tr><td>25.00</td><td>14,952</td></tr> <tr><td>25.00</td><td>14,952</td></tr> <tr><td>30.00</td><td>19,364</td></tr> <tr><td>15.00</td><td>12,528</td></tr> <tr><td>26.25</td><td>15,823</td></tr> <tr><td>26.25</td><td>15,760</td></tr> <tr><td>25.00</td><td>15,085</td></tr> <tr><td>10.</td><td>6,004</td></tr> <tr><td>0.00</td><td>3,020</td></tr> <tr><td></td><td></td></tr> <tr><td>294.75</td><td>184,843</td></tr> </tbody> </table>	Hours	Cost	27.50	16,536	26.25	15,760	.00	657	17.50	10,794	25.00	14,836	16.00	8,775	25.00	14,952	25.00	14,952	30.00	19,364	15.00	12,528	26.25	15,823	26.25	15,760	25.00	15,085	10.	6,004	0.00	3,020			294.75	184,843		<table border="1"> <tr> <td>184,843</td> </tr> </table>	184,843
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<ul style="list-style-type: none"> • CPD funding – improved quality of teaching and learning. 	HT/Governors	Schools and settings growing as learning organisations working in collaboration and sharing expertise for the benefit of all learners	<p>£5,500</p> <p>Total spend: £190,343</p>
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