

**PDG Action Plan- 2016- 2017**

**Mount Airey (PDG- £23000, EYPDG- £12600 Total + £35600)**

EYPDG objectives Priorities to be addressed	Actions to be taken	Desired outcomes	Actual outcomes	Success Staffing costs	Other costs
<p><b>Summer term Splat project Early Years</b></p> <p>To raise FSM and LAC pupils wellbeing and engagement.</p> <p>To improve FSM and LAC pupils standards in engagement with parents in their child’s learning</p> <p>To improve FSM and LAC pupils standards in parental engagement with pupil’s learning and input into feedback of pupils progress.</p>	<p>Wellbeing questionnaire.</p> <p>Splat workshop outline.</p> <p>Splat (James Barker) to work with all classes and all pupils.</p> <p>Consultation with pupils.</p> <p>Afternoon parents presentation of the project.</p> <p>Monitoring of attendance levels for the summer term.</p>	<p>Improved levels of engagement for FSM and LAC pupils.</p> <p>Raised standards in FSM and LAC pupils wellbeing and PSDWBCD levels.</p> <p>An improvement in attendance for FSM and LAC pupils.</p>			<p>£2146.99</p> <p>Early Years PDG</p>
<p><b>Autumn and Spring term SPLAT projects</b></p> <p>To raise FSM and LAC pupils standards in PSDWBCD, wellbeing and Speaking and</p>	<p>Wellbeing questionnaire.</p> <p>Data baseline – outcomes</p> <p>Formative assessments</p>	<p>A raise in FSM and LAC pupils standards PSDWBCD and Speaking and listening.</p> <p>An improvement in Creative</p>			<p>Approx £4000</p> <p>SPLAT Cymru</p> <p>(Autumn and Spring terms)</p>

listening skills.	during splat sessions. Consultation with pupils. Attendance tracking.	development standards for FSM and LAC pupils.			
<b>Curriculum enrichment</b>  To raise standards in FSM and LAC pupils speaking and listening skills, curriculum engagement and mathematical development skills.	Class teachers to consult with pupils.  Planning overview.  Workshops or resources to support the development and progression of speaking and listening and mathematical development skills.	FSM and LAC pupils will demonstrate an improved level of engagement and motivation through enrichment workshops and or activities linked to literacy and numeracy.			£1185
<b>PECS training</b>  To raise standards in FSM and LAC pupils with ALN communication skills.	PECS training for 1 member of staff.	A structured approach to using PECS to aid communication for non verbal pupils.  Dissemination of training to staff to support this approach.  FSM and LAC pupils demonstrate an improved standard in communication skills.			£800 1 staff member training PECS

<p><b>Music</b></p> <p>To raise standards in FSM pupils listening , communication and attention skills.</p> <p>To raise stadnadards in pupils creative music skills.</p>	<p>Consultation with the music service.</p> <p>Consultation with the pupils.</p> <p>Data baseline of speaking and listening outcomes.</p> <p>Formative assessment reports from music service and support staff.</p>	<p>Raised standards in attention, listening and concentration skills.</p> <p>A raise in standards in creative development music skills.</p>		<p>£2875</p> <p>(2.5 hours per week - £46 per hour).</p>	
<p><b>Yoga Mindfulness workshops with pupils</b></p> <p>Developing children’s motor &amp; physical development skills via Children’s Yoga/mindfulness sessions. Sessions with LRC FSM/LAC pupils.</p>	<p>Pupils will particiapte in a series of Yoga and physical development activities designed to promotpe pupil’s development fo core stability, body control and awareness, motor planning and gross motor skills.</p>	<p>Data Tracking FSM &amp; LAC</p> <p>Project portfolio including photogrpahic evidence and progress overviews</p>			<p>£1000</p>
<p><b>Gymnastics and dance Summer term 2017</b></p> <p>To raise standards in FSM pupils gross motor skills and engagement levels.</p>	<p>Consultation with pupils.</p> <p>Consultation with Georgia (gymnastics and dance</p>	<p>An improvement in FSM and LAC standards in Gross motor, and physical development skills.</p> <p>An improvement for FSM and LAC</p>		<p>Georgia Summer term 2017</p> <p>2.5 hours per</p>	

To raise standards in pupils physical development skills.	teacher).	pupils engagement levels.		week £600.00	
				Total - £12606.99	
<b>Y1 and Y2 PDG</b>					
<b>Home School Liason officer</b>					
<p>To raise standards in attendance for FSM and LAC pupils.</p> <p>To increase communication with FSM pupils and LAC pupils families.</p> <p>To provide activities and workshops for FSM families and LAC families.</p>	<p>The following duties will be assigned to the Home School Liaison Officer to further improve standards in attendance :-</p> <ul style="list-style-type: none"> <li>-To track FSM and LAC pupils attendance levels.</li> <li>-To develop early interventions with parents and staff to raise standards in attendance.</li> <li>- attendance procedures and practices</li> <li>-Monitoring systems</li> <li>-Early intervention</li> <li>-Meet with FSM and LAC pupils families and deliver workshops and activities</li> </ul>	<p>An improvement in attendance for FSM and LAC pupils.</p> <p>Early intervention will improve communication and attendance for FSM and LAC pupils families.</p> <p>FSM and LAC families upskilled in delivering behaviour strategies, reading/writing strategies/activities and maths strategies/activities with their children.</p>			<p>£10824.00</p> <p>(Jayne Thomas HSLO)</p>

	based on needs.				
<p><b>SPLAT workshops</b></p> <p>To raise standards achieved in Literacy, Numeracy at higher outcomes for FSM and LAC pupils.</p> <p>To raise standards in digital skills for FSM and LAC pupils.</p> <p>To raise standards in STEM activities for FSM and LAC pupils.</p>	<p>Class teachers in consultation with Literacy and Numeracy coordinators will use pupil's interests and ideas to identify and access highly enriching, experiential activities.</p> <p>Data baseline</p> <p>Wellbeing questionnaire baseline</p>	<p>FSM and LAC pupils will demonstrate high levels of motivation and engagement with enrichment digital/STEM activities linked to literacy and numeracy skills development.</p>			<p>£4500.00</p> <p>SPLAT Autumn and Spring terms</p>
<p><b>Teaching and learning conference</b></p> <p>To update staff knowledge of the changing curriculum.</p>	<p>Staff members to attend the Teaching and Learning conference in Carmarthen.</p> <p>Staff members to attend training courses in Teaching and Learning.</p> <p>Disseminate changes in the curriculum for all staff -Donaldson – Successful Futures.</p>	<p>Staff members to have a greater understanding of the changing curriculum in Wales and how this will impact the provision at Mount Airey School.</p> <p>FSM and LAC pupils will demonstrate high levels of motivation and engagement within the enhanced provision at Mount Airey School.</p>			<p>£1800.00</p>
<b>PECS training</b>					

<p>To raise standards in FSM and LAC pupils with ALN communication skills.</p>	<p>PECS training for 1 member of staff.</p>	<p>A structured approach to using PECS to aid communication for non verbal pupils.</p> <p>Dissemination of training to staff to support this approach.</p> <p>FSM and LAC pupils demonstrate an improved standard in communication skills.</p>			<p>£800 1 staff member training PECS</p>
<p><b>Cooperative Learning</b></p> <p>To raise standards in pedagogical teaching for FSM and LAC pupils.</p>	<p>1 staff member to attend the Cooperative training.</p> <p>Disseminate training to all staff</p>	<p>An improvement in pedagogy in the practitioners practice resulting positive in standards in achievement and attainment for FSM and LAC pupils.</p>			<p>£1700</p> <p>Training</p> <p>Supply cover 3 days training</p>
<p><b>Curriculum enrichment</b></p> <p>To raise standards in FSM and LAC pupils speaking and listening skills, curriculum engagement and mathematical development skills.</p>	<p>Class teachers to consult with pupils.</p> <p>Planning overview.</p> <p>Workshops or resources to support the development and progression of speaking and listening and mathematical development skills.</p>	<p>FSM and LAC pupils will demonstrate an improved level of engagement and motivation through enrichment workshops and or activities linked to literacy and numeracy.</p>			<p>£1000.00</p>

<p><b>Outdoor provision</b></p> <p>To improve standards in all areas of learning for FSM and LAC pupils through the development of the outdoor environment. Pupils will be identified through FSM and LAC data, assessment data and teacher observations.</p>	<p>All staff and pupils in consultation with PDG coordinator</p>	<p>Termly tracking reports will track the outcomes of FSM and LAC. The PDG coordinator will consult with all staff to monitor why pupils have not met their targets and will help to suggest interventions to improve outcomes.</p> <p>FSM and LAC pupils will achieve their targeted outcome in the core areas of learning. The outdoor learning environment is used to motivate and engage these pupils in new learning activities.</p>		<p>£1000.00</p>	
<p><b>ELSA release time Spring 2018</b></p> <p>To raise standards in FSM and LAC pupils emotional wellbeing and emotional literacy.</p>	<p>ELSA to identify and baseline pupils using the BOXALL profile.</p> <p>ELSA to deliver a programme of support individual to the identified pupils.</p> <p>ELSA to collate formative assessments alongside the programme.</p> <p>ELSA to evaluate the impact of the intervention using a</p>	<p>An improvement in emotional wellbeing and emotional literacy standards for FSM and LAC pupils.</p>			<p>1 day per week released from class to carry out intervention £960.00</p>

	BOXALL profile at the end of the intervention.				
<p><b>Parental engagement</b></p> <p>Engaging with parents by procuring SCHOOP an attendance communication toolkit to communicate with parents using mobile technologies. Enabling parents to interface with the school, keep updated on family learning sessions/dates/times.</p>	<p>Through the use of communication and attendance software toolkit.</p> <p>This will assist in a smooth transition process for parents and pupils</p> <p>The communication toolkit is designed to enhance communication and engagement links between school and home- parents feel informed and included.</p> <p>Information on SCHOOP will be shared with parents during home visits for all new pupils.</p>	<p>Positive early engagement with parents of all pupils on entry to school.</p> <p>School attendance records of eFSM and LAC pupils</p> <p>Parental Evaluation Surveys.</p>			<p>£395</p> <p>Subscription</p>
					Total - £22979.00