



Pupil Deprivation Grant 2020-21

Stepaside CP School

Spending Plan

Summary of proposed spend

Total Pupil Deprivation Grant	£ 23000.00
Early years allocation	£

PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
To maintain teaching ratios to allow targeted support to boost children's attainment in both key stages	To employ a part time teacher to work with small groups of eFSM pupils in both key stages.	Narrowing the gap between attainment of FSM and Non FSM pupils which has been exacerbated by the COVID-19 pandemic		£22500	
Boost attainment in eFSM pupils	To purchase resources for catch up literacy and numeracy programmes for eFSM pupils			£500	

If adding or changing priorities please indicate where these have taken place.

Spend related to I.C.T. has to be indicated and authorised by the lead I.C.T. officer in the authority.
Huw Benbow, Pembrokeshire and Greg Morgan, Carmarthenshire.

Amended plan due to

- ICT spend not being approved
- Staffing costs increasing due to staff member moving up the pay scale
- the apprentice levy.