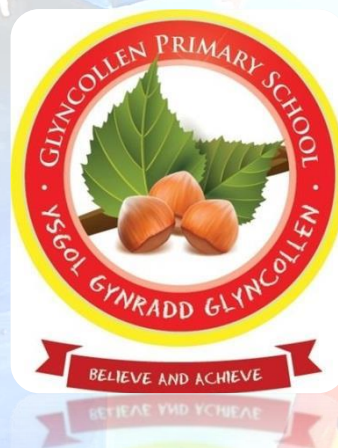


Pupil Development Grant (PDG) Annual Spend Plan 2020/2021

Grant Amddifadedd Disgyblion (GAD) Cynllun Gwariant Blynyddol 2020/2021

Glyncollen Primary School, Swansea



Mrs Suzanne Hamilton (Acting Headteacher)

Mrs Anna Bolt (ERW)

At Glyncollen Primary School, we use the Pupil Development Grant in order to narrow the gap in both attainment and achievement for this targeted group. We fund a number of approaches aimed at developing self-esteem, practical skills and emotional resilience, as well as academic knowledge and skill. We track progress on a pupil-by-pupil basis and ensure that high quality teaching is in place day by day. Other interventions are targeted and specific and aimed at removing barriers to learning and enjoyment that social context and poverty can lead to.

Total PDG Allocation	£24628.34
PDG eFSM	£21,850.00
PDG early years	£2300.00
PDG LAC (if applicable)	£478.34
PDG extra funding (if applicable)	

Date plan drawn up: October 2020

Date plan published on school website: November 2020

Activity – action required, for instance, recruitment of outstanding teachers (WA)		Outputs – evidence that activities have occurred, for instance the number of teachers that have received catch up training (WA)	Outcomes – the difference / impact made, for instance improvement in numeracy levels. (WA)	Inputs – resources, in this case the PDG funding and human resource required (WA)
Activity supported i.e. collaborative, evaluative and developmental	Key	Intended Outputs (evidence based)	Intended Outcomes i.e. Provision	Cost
<i>Intervention Programmes</i>	St Su C D	Improved communication and understanding of language skills for pupils identified with Speech and Language difficulties.	Early identification of Speech and Language difficulties via Wellcomm, Language Link, Speech Link and Junior Language Link. Nursery, Reception & Year 3 all screened using the above programmes. Individual and group sessions undertaken working on specific identified skills.	0.8 TA Salary £14645.60
<i>Intervention Programmes</i> <i>School and other collaboration</i>	St C D	Raised pupil self-esteem and improved social and emotional skills.	Provide resilience programme to support pupils. Weekly & daily check-ins with identified pupils. Pastoral Officer to liaise with EHH, work with families according to the identified needs.	Part Funded 0.5 TA Salary £10415.50

Total Spend PDG Grant:	£25061.10 £432.76 funded from budget
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Continuum Key:

C – Collaborative D- Developmental E – Evaluative ST – Strategic SU – Sustainable