

2019 - 20

**Pupil Deprivation Grant (PDG) Annual Spend Plan
Grant Amddifadedd Disgyblion (GAD) Cynllun Gwariant Blynyddol**

Glyncollen Primary School

Article 28: Your right to learn and to go to school



Total PDG / Cyfanswm GAD	£17250 + £7000 EY = £ 24,250
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Activity – action required, for instance, recruitment of outstanding teachers (WA)		Outputs – evidence that activities have occurred, for instance the number of teachers that have received catch up training (WA)	Outcomes – the difference / impact made, for instance improvement in numeracy levels. (WA)	Inputs – resources, in this case the PDG funding and human resource required (WA)
Activity supported i.e. collaborative, evaluative and developmental (This will form the basis of the Cluster Financial Spend Plan)	Key	Intended Outputs (evidence based)	Intended Outcomes i.e. Provision	Cost
Intervention Programmes / Rhaglenni Ymyrraeth		Nurture Group – <ul style="list-style-type: none"> 8 children identified for support 2 staff members 	<ul style="list-style-type: none"> Nurture class for 8 pupils identified through Boxall 1 ½ days per week 	£7225
Intervention Programmes / Rhaglenni Ymyrraeth		Speech and Language support for Early Years: Wellcomm programme	<ul style="list-style-type: none"> Screening Early Years pupils Provision of Language Link support Daily sessions for identified pupils 	£16574
Intervention Programmes / Rhaglenni Ymyrraeth		Nurture Group (Forest) – Part funded <ul style="list-style-type: none"> 8 children identified for support 2 staff members 	<ul style="list-style-type: none"> Nurture class for 8 pupils identified through Boxall ½ days per week 	£200

Cont/d...

Cyfansymiau / Total Cost	£24052
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Effaith Gweithgareddau / Impact of activities (i gwblhau fel y bo'n briodol / complete as appropriate)			
	GWIRIONEDDOL / ACTUAL	TARGED / TARGET	GWIRIONEDDOL / ACTUAL

	2017-18	2018-9	2019-20
Presenoldeb - % o ddisgyblion sy'n derbyn prydau ysgol am ddim / Attendance % of pupils in receipt of FSM			
Cyfnod Sylfaen / Foundation Phase % o ddisgyblion sy'n derbyn prydau ysgol am ddim sy'n cyflawni FPOI % of pupils in receipt of FSM attaining FPOI	100.0	33%	
Cyfnod Allweddol 2 / Key Stage 2 % o ddisgyblion sy'n derbyn prydau ysgol am ddim sy'n cyflawni'r DPC % of pupils in receipt of FSM attaining CSI	100.0	100%	
Cyfnod Allweddol 3 / Key Stage 3 % o ddisgyblion sy'n derbyn prydau ysgol am ddim sy'n cyflawni'r DPC % of pupils in receipt of FSM attaining CSI			
Cyfnod Allweddol 4 / Key Stage 4 % o ddisgyblion sy'n derbyn prydau ysgol am ddim sy'n cyflawni Lefel 2 gan gynnwys % of pupils in receipt of FSM attaining Level 2 inclusive			