

**Cilffriw Primary School  
Pupil Deprivation Grant Spending Plan  
2019-2020**



**PDG Funding:  
£65,300  
Number of FSM pupils = 47**

**Purpose of the grant**

The grant is funded by the Welsh Government and is intended to be used to improve outcomes for learners eligible for free school meals.

<b>Action:</b>	<b>Target Date:</b>	<b>Monitoring and Evaluation:</b>	<b>Review Date:</b>	<b>Cost:</b>
<p><b>Action 1</b></p> <p>Level 4 teaching assistant dedicated to working with targeted groups of children:</p> <ul style="list-style-type: none"> <li>• Nurture group</li> <li>• ELSA (emotional support)</li> <li>• Social skills</li> <li>• Rapid Interventions in numeracy and literacy.</li> </ul>	September 2019	<p>Monitored by Level 4 teaching assistant and DHT.</p> <p>Evaluation via National Test results and end of year teacher assessments.</p>	July 2020	<p>26.75 hours weekly support</p> <p><b>£21,784</b></p>
<p><b>Action 2</b></p> <p>Level 3 teaching assistant dedicated to working with Foundation Phase pupils on numeracy, reading and phonic catch-up programmes.</p>	September 2019	<p>Monitored by Level 3 teaching assistant and DHT.</p> <p>Evaluation via National Test results and end of year teacher assessments.</p>	July 2020	<p>10 hours weekly support</p> <p><b>£7,391</b></p>

<p><b>Action 3</b></p> <p>Contribution to 6 classroom teaching assistants from Y1 – Y6 – 7.5 hours support weekly for FSM children of all abilities.</p>	<p>September 2019</p>	<p>Monitored by classroom teaching assistants and DHT.</p> <p>Evaluation via National Test results and end of year teacher assessments.</p>	<p>July 2020</p>	<p>£6108 + £6108 + £5914 + £5543 + £5207 + £5207 = <b>£34087</b></p>
<p><b>Action 4</b></p> <p>Funding towards supporting trips/activities. Free music lessons.</p>				<p><b>£2038</b></p>