



South West and Mid Wales Consortium ERW

Pupil Deprivation Grant 2020-2021 School Spending Plan

School _____ Ysgol Gynradd Gymraeg Rhosafan

The School Effectiveness grant (SEG) and Pupil Deprivation Grant (PDG) are the Welsh Government's principal means of providing financial support for the three national priorities:

- Improving standards of literacy
- Improving standards of numeracy; and
- Reducing the impact of poverty

Where funding is delegated to schools it is a requirement that schools produce a costed annual programme and demonstrate that they are effectively carrying out the responsibility given to them under the programme and that all activities meet the priorities as outlined in the guidance documentation and that schools are able to evidence an impact on learner outcomes. **In drafting this plan schools should refer to the accompanying guidance.**

This spending plan ensures that schools are accountable for using the grant funding effectively and efficiently to support activity that clearly promotes and is focused on national priorities.

Summary of proposed spend

Total Pupil Deprivation Grant	£59,800
-------------------------------	---------

Pupil Deprivation Grant	
Number of teachers to be trained e.g. Sutton trust or intervention programmes	1
Number of support staff to be trained e.g. Sutton trust or intervention programmes	4
Number of Family Learning programmes	0

Intervention programmes	Number	%	Cost (including any additional staffing)
Number and % of pupils (whole school population) to be supported			MIST- cefnogaeth Tric a Chlic Rapid Reading Darllen dan arweiniad Darllen ymestynnol Dulliau attachment awareness – gweithio ar gynlluniau penodol gyda unigolion MAT – sgwad sgwennu . clybiau darllen cwl er mwyn herio. Darpariaeth ELSA a Chownsela
Reception	9	10%	
Year 1	13	20%	
Year 2	14	32%	
Year 3	12	31%	
Year 4	7	19%	
Year 5	15	33%	
Year 6	17	41%	
Year 7	N/A		
Year 8	N/A		
Year 9	N/A		
Year 10	N/A		
Year 11	N/A		

** could be similar to intervention programmes in literacy and numeracy

**Infant/Junior/Primary/Secondary/Special schools to complete as appropriate

Professional Learning Communities	
Number of staff in the PLC	All Staff involved – with 3 leading the priorities
Focus of PLC 1	Codi safonau llefaredd
Focus of PLC 2	Raising standards in NUMERCACY
Focus of PLC 3	Ffocysu ar lles gan blaenoriaethu ELSA

Activities to be funded from PDG	Cost (including any additional staffing)
Rapid Reading + Darllen / Focus Group Maths Intervention / Focus groups Tric a Chlic / MIST Focus Group Darpariaeth ELSA a Chownesla	£31,000
	£15,000
I	
Closing the gap – nurture, trips residential visits	£4,800

** Infant/Junior/Primary/Secondary/Special schools to complete as appropriate

Resources (including ICT)	Cost
Resource type	Cost
ICT Resources think pads i pads – 3 year leas	£9000

Impact of activities		
	TARGET	ACTUAL
Attendance		
2019 20	95.0% 95.0	
Fixed term exclusions < 5 days	0	
Fixed term exclusions >5 days	0	
Permanent Exclusions	0	
Foundation Phase	2019-20	
% of pupils in receipt of FSM attaining FPOI	95%	
Key Stage 2	2019-20	
% of pupils in receipt of FSM attaining CSI	95%	
Key Stage 3	2014-15	2015-16
% of pupils in receipt of FSM attaining CSI	N/A	
Key Stage 4	2014-15	2015-16
% of pupils in receipt of FSM attaining Level 2 inclusive	N/A	
Impact Narrative		

ACTUALS TO BE REPORTED AT END OF PROGRAMME

**Infant/Junior/Primary/Secondary/Special schools to complete as appropriate

Signed	J Griffiths	Post title	Headteacher
Name	<i>Julia Griffiths</i>		
Date	1.9.17		

To be e-mailed _____ by 1/9/17 _____