



Annual Report to Parents 2013 - 2014

Dear Parents

The children are the heart of the school and village; it is all our responsibility to keep them actively encouraged academically, socially and creatively.

As a creative chair of governors I will continue to help support the School's ethos, encourage positive attitudes and values. Pupil's well-being and personal development is important, with this opportunity I can commit to supporting the School and keep the positive attitudes towards learning.

We need to be clear about why we are doing things (learning outcomes, risk management, evaluation), and be able to demonstrate impact of learning for Estyn.

Our children are the future so we need to provide the best opportunities.

Yours sincerely

Mr Lee Cave
Chair of Governors

Llanbedr Church in Wales School

Annual Governing Body Meeting held Monday 25th November 2013

This meeting was held at School. All of the Governors, except for Sophie Price, all teaching staff and 62% of parents were present. The progress of the school so far, including assessment data, changes in the curriculum and the main focus for the school improvement plan were shared at the meeting.

Composition of Governing Body

Chairman:

Lee Cave	Parent Governor	August 2015
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Vice Chairperson:

Cllr. Elaine Lusted	Community Governor	May 2015
Revd Colin Bowen (Retired 2013)	Foundation Governor	Sept 2013
Sophie Price (resigned April 2014)	Foundation Governor	Sept 2017
Vicki Walker	Foundation Governor	August 2016
Malcolm Thomas	Foundation Governor	Sept 2018
Kelly Bromwell	Foundation Governor	Jan 2016
Donna Jones	Foundation Governor	Feb 2017
Clifford Jones	LEA Governor	Dec 2016
Gavin John	Teacher Governor	August 2014
Revd Chris Bowler	Foundation Governor	April 2018

Clerk to Governors

Sarah Bradnock

1 Foundation Governor required.

The Chairperson and Clerk to the Governing Body may be contacted at the School:

Address

Llanbedr Church in Wales School
Crickhowell
Powys
NP8 1SR

Pupils and Teaching Staff

Llanbedr C in W School had 38 pupils on roll at the end of the Summer Term.

School Staff

Current

Headteacher/Foundation Phase Teacher	Miss Sadie Ricketts
Class 3 Teacher/SENCo	Mr Gavin John
Foundation Phase Teacher	Mrs Jo Davies
Teaching Assistant	Mrs Lisa Lewis
Teaching Assistant	Mrs Jane Morgan
Teaching Assistant	Mrs Lyndsi Morgan
Secretary	Mrs Jackie Jones
Cleaner	Mrs Nicky Jones
Mid-Day Supervisor	Vacancy
Breakfast Club Leader	Mrs Lisa Lewis
Breakfast Club Leader	Mrs Jane Morgan

School Gifts

Donations to school 1.4.13 - 31.3.14

Donation £5.00
L. Stevens (Elyn) Leaving gift £130.00
Parents' donations £46.10
Barclays Bank match funding £748.56
Tempest commission £118.23
VGCC £50.00
Sean Peacegood £20.00
Fell runners £35.00
Healing Herbs £50.00
Reimbursement from a visit £39.00

Donations paid out

£142.65 - Lent Lunch held at school - given to Bishop's Appeal.

Llanbedr School Fund Accounts
1.4.2013 - 31.3.2014

Income

Visit contributions	£793.00
Uniform/bags	£229.50
Swim transport	£599.00
Mary Herbert Trust	£737.74
Bags 2 school	£410.00
Donations	£1241.89
Welsh Ass. Gov	£400.00
Summer Fayre FOS	£755.00
Supply cover for SR	<u>£180.00</u>

Total £5346.13

Expenditure

Visit/visitors	£620.00
Uniform/bags	£209.54
Swim transport	£660.00
Resources/ingredients	£605.59
Lent lunch 2013	£142.65
Subs, licences, inspections	£385.09
Piano	£60.00
School budget	<u>£3186.30</u>

Total £5869.17

Income	£5346.13
Opening balance	<u>£1450.44</u>
	£6796.57

Expenditure	£5869.17
Closing balance	<u>£927.40</u>
	£6796.57

Attendance

The Governing Body of Llanbedr Church in Wales School are committed to improving our school attendance percentages.

Pupils Attendance Rates	Attendance rate: 96.63%
End of summer term 14	Authorised absence: 2.98%
	Unauthorised absence: 0.40%

It is the Local Authority and Governing Body's policy that all absences for family holidays during term time are recorded as unauthorised. Letters are now sent out on a termly basis to give parents an update of their child's attendance rate and if attendance is low, this is followed up by the school and the Local Authority.

The Welsh Government target for attendance is 95%.

Community Links and Educational Links

October 2013 - Whole school team building activities at school with Longtown centre staff. Cross country CHS after school. Parent/teacher consultations. Dylan Thomas workshop at school. Tag rugby festival.

Father Jeremy visited several times between Father Colin leaving and Reverend Chris arriving. He led collective worship and sessions for KS2.

November 2013 - Crickhowell Christmas card competition. Whole school visit to Caerphilly Castle.

December 2013 - Christmas Fayre. Visit to Theatre Brycheiniog. Christmas Play. Christmas lunch. Christmas party.

January 2014 - Class 3 trip to Cardiff Bay. Parent/teacher consultations.

February 2014 - Class 3 athletics tournament.

March 2014 - World Book Day. Visit to Techniquest. Bags 2 school. Mother's Day lunch.

April 2014 - Lent lunch. Rotary Youth Speaks presentation. Easter service.

May 2014 - Maths extravaganza CHS. Visit from Welsh Birds of Prey. Pupils decorated Church with flowers. Athletics session for KS2 run by professional coach. Visitor from Fairtrade. Tag rugby tournament. Church service.

June 2014 - Athletics event at Brecon for KS2. Leavers' service Brecon Cathedral. Powys Dance all day sessions for Foundation Phase. F.Phase visited Crickhowell town. Community Councillors presentation - photo competition. Kwik Cricket competition KS2 at Brecon. Class 3 football. F.Phase visit to Waitrose. Girls Kwik cricket competition at Brecon. Racket sports CHS KS2. St. Peter's festival at the Church, school & village hall. Class 3 gorge walking with Longtown Outdoor Centre. Sports Day and school fete. Commonwealth games festival KS2 CHS. Visit to Fire station for F.Phase.

July 2014 - Whole school visit to beach. Bishop John visited. KS2 hockey at Brecon. Cricket festival at Glangrwyney KS2. Open afternoon for parents and community. School leavers' assembly.

Gardening Club has continued throughout the year for Year 5 and Year 6. Mr Jones decided to resign from Gardening Club at the end of the year and we would like to take this opportunity to thank him for his dedication to the school and his hard work over the many years.

PC Eckley visited 3 times this year to raise pupil awareness of how to keep themselves and others safe. Regular visits from Hazel Marshall (Bishop's visitor) and other members of the community to enhance pupils' learning.

Review of school policies

The following policies have been written and/or reviewed by the governing body (These will continue to be reviewed annually or when appropriate): Admissions, Behaviour & Discipline, Bullying, Charges for School Activities, Child Protection, Collective Worship, Curriculum Management, Complaints Procedure, Data Protection, Disability & Accessibility Plan, E-Communications, Internet filtering in Schools, More Able and Talented, Parent/Legal Guardian Acceptable Use, Positive Handling, Safeguarding, Sex & Relationship, Statement of Intent & Health & Safety, Teachers' Pay, Teaching Religious Ed. and Whistleblowing.

Changes to the school prospectus

The new school prospectus has been completed and is available on the school website or from the School Office. The children and staff are aware of its content.

School Curriculum

The school continues to follow the National Curriculum and Religious Education Curriculum, and the more recent, Literacy and Numeracy Framework. The curriculum was delivered in a thematic approach with strong links with literacy and numeracy wherever possible. It was taught through the medium of English but class teachers introduced and used Welsh in lessons. A Welsh specialist teacher also supported teachers and pupils on a fortnightly basis. The school spends a lot of time making sure that we meet the National Curriculum requirements, but also that the curriculum is brought to life. We have made more links with the local and wider community so that we can offer even more exciting and challenging learning opportunities. A variety of teaching styles are encouraged and used in each class in order to deliver stimulating work that meet the needs of the children's learning styles. We continue to work on ensuring high standards of work are achieved and produced. Children work at different rates and are of varying abilities and this must be reflected in the nature of the work set. We place value on achievements across the whole spectrum of school life including academic, cultural, creative, personal, social and sporting fields.

ESTYN Inspection

We were pleased with the outcome of the Inspection, especially as our inspections for improvement were deemed as 'Good'. A Post Inspection/School Improvement Plan has been

developed and is in motion to ensure the recommendations are met. Members of Estyn will visit the school again to monitor the progress made. This will be within the 12-18 months from June.

Special Educational Needs (SEN)

Mr John is the Special Educational Needs Coordinator (SENCo). All children on the SEN register have an Individual Educational Plan (IEP). The IEPs are held in a class file and the coordinator's file. They are put together by the Class Teacher, Teaching Assistants (TAs), parents and pupils. They are then reviewed twice a year and amendments are made after progress has been made.

Extra learning support is carried out by the Teaching Assistants on a one-to-one or group basis. The school has received support from various outside agencies to support the pupils with specific needs; e.g. Speech and Language, Outreach from Penmaes, Young Carers and Action for Children.

Provision for Sport

All pupils take part in at least 2 hours of sporting activities each week. All pupils go swimming fortnightly for most of the school year. KS2 take part in most cluster and area events and this was extended to Year 2 next year. Pupils are encouraged to take part in Dragon Sports once a week where they can participate in extracurricular sporting activities. A number of pupils take part in extracurricular sporting activities in the local community.

Healthy Eating

The school promotes healthy eating and drinking for all pupils. Pupils are taught about the importance of keeping fit and eating a balanced diet.

Toilet Facilities

One small toilet is situated in Class 1, and there are boys', girls' and disabled toilets in the cloakroom. There is also one staff toilet. The cleaner cleans the toilets every day and the water is checked monthly for temperature and Legionella.

SCHOOL	Llanbedr C in W					
Cost Code	EE130					
32	Estimate Pupil Numbers				43	45
30	Actual Pupil Numbers	35	35	37		
136,363	Delegated Budget	152,491	152,491	149,946	152,120	155,612
-	Indicative Future Efficiencies	-	-	-	(3,643)	(3,748)
(4,799)	Teacher Cost Adjustment	-	-	-	-	-
6,763	Class Size Protection Funding	-	-	-	-	-
-	Pupil Number Adjustment	-	-	-	-	-
-	Pupils admitted without permission	-	-	-	-	-
14,435	Foundation Phase Funding	15,188	15,188	20,273	20,301	22,056
-	Breakfast Club Funding	6,829	6,829	6,829	6,829	6,829
-	Job Evaluation / Single Status					
-	Safeguard	730	730	-	-	-
-	LMS SEN funding	2,952	2,952	2,811	2,875	2,897
5,080	Additional ALN Funding	15,708	15,708	22,754	12,152	4,774
157,842	Total Delegated Funds	193,898	193,898	202,613	190,634	188,420
2012/13	EXPENDITURE AREA	2013/14	2013/14	2014/15	2015/16	2016/17
ACTUAL		ESTIMATE	ACTUAL	ESTIMATE	ESTIMATE	ESTIMATE
	SALARIES & WAGES					
107,275	Teachers	121,471	121,798	-	-	-
-	Peripatetic Music	-	-	-	-	-
1,344	Supply Insurance	1,467	1,493	-	-	-
11,092	Supply Teachers	4,718	5,891	-	-	-
(2,183)	Supply Reimbursement	(3,450)	(4,780)	-	-	-
17,153	Teaching Assistants	27,807	28,996	-	-	-
3,969	Clerical	4,547	5,460	-	-	-
1,458	Mid-Day Supervisors	1,681	1,656	-	-	-
3,121	Breakfast Club Staff	3,570	3,477	-	-	-
461	Employee Expenses	750	934	-	-	-
	PREMISES					
2,274	Repairs & Maintenance	1,725	1,587	-	-	-
2,626	Statutory Testing	3,070	3,070	-	-	-
1,384	Grounds Maintenance	1,384	1,384	-	-	-
8,965	Property Care	9,410	9,046	-	-	-
1,480	Electricity	1,890	1,428	-	-	-
2,893	Gas	3,150	2,027	-	-	-
-	Oil	-	-	-	-	-
-	Woodchip	-	-	-	-	-
1,888	Rates	1,888	1,888	-	-	-
1,373	Water / Sewerage	1,450	1,273	-	-	-
-	Furniture	-	-	-	-	-

365	Canteen Equipment Costs	378	378	-	-	-
SUPPLIES, OFFICE & OTHER EXPENSES						
4,701	Capitation	17,075	16,251	-	-	-
554	Office Machinery	600	734	-	-	-
609	Office Stationery	600	655	-	-	-
788	Telephone	463	436	-	-	-
252	Postage	75	150	-	-	-
145	Breakfast Club Expenses	500	18	-	-	-
1,356	Core Package Services	1,356	1,356	-	-	-
-	Sports Facilities	1,800	1,100	-	-	-
30	Interest on deficit	-	-	-	-	-
175,374	TOTAL EXPENDITURE	209,375	207,706	-	-	-
INCOME						
-	Music Income	-	-	-	-	-
(5,764)	Breakfast Club Grant	-	-	-	-	-
-	Early Years Funding	-	-	-	-	-
-	Lettings / Room Hire	-	-	-	-	-
-	EAL / Gypsy Traveller	-	-	-	-	-
-	Contributions re Swimming Bus	(1,200)	(858)	-	-	-
-	Parental Contributions (eg Trips)	-	(320)	-	-	-
-	Adult Meal Vouchers	-	-	-	-	-
(1,411)	Donations	(730)	(18,889)	-	-	-
(1,233)	Other	(18,806)	(6,350)	-	-	-
-	Interest on surplus	-	(33)	-	-	-
(8,408)	TOTAL INCOME	(20,736)	(26,450)	-	-	-
166,967	NET EXPENDITURE	188,640	181,257	-	-	-
(9,125)	Planned under / (over) spend	5,258	12,641	202,613	190,634	188,420
3,117	Under / (over) spend B/F	(6,008)	(6,008)	6,633	209,246	399,880
(6,008)	Under / (over) spend C/F	(750)	6,633	209,246	399,880	588,300

2014 - 2015 SCHOOL CALENDAR

Autumn Term 2014	No of School Days	Non-Pupil Days
Wednesday 3 rd September To Friday 24 th October	38	Monday 1 st September Tuesday 2 nd September
Half Term – Monday 27th October to Friday 31st October		
Monday 3 rd November To Friday 19 th December	35	
Spring Term 2015	No of School Days	Non-Pupil Days
Tuesday 6 th January To Friday 13 th February	29	Monday 5 th January
Half Term – Monday 16th February to Friday 20th February		
Monday 23 rd February To Thursday 26 th March	24	Friday 27 th March
Summer Term 2015	No of School Days	Non-Pupil Days
Monday 13 th April To Friday 22 nd May	29	
Half Term – Monday 25th May to Friday 29th May		
Monday 1 st June To Friday 17 th July	35	Monday 20 th July
Good Friday: Friday 3 rd April 2015		
Easter Monday: Monday 6 th April 2015		
May Day Bank Holiday: Monday 4 th May 2015		
Spring Bank Holiday: Monday 25 th May 2015		
Royal Welsh Show: Monday 20 th July 2015 to Thursday 23 rd July 2015		