



**Pupil Development Grant 2017-18
School Spending Plan
Ysgol Bro Dewi**

DRAFT

Summary of proposed spend

Total Pupil Development Grant	£ 8050
Early years allocation	£1800

EYPDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
To provide SALLEY group to the pupils in EY	SALLEY group to be completed three weeks	Improved engagement and social communication skills and phonological awareness		£1800	
PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
To improve and evaluate the delivery of interventions for target groups	Provide Accelerated Literacy Intervention group for Maths Embed Reading Buddies system in all KS2 classes with The Fph pupils.	All eFSM pupils to achieve the CSi and FPhi Projected targets for children to be aspirational and pupils to receive interventions and support to help them achieve these targets. Fostering peer mentoring and high self- esteem.		£6000	
To monitor the well-being of staff and pupils.	ELSA	ELSA intervention for 75% of FSM pupils		£1390 ELSA Provision 30 x 4hrs	

	To provide a broad and balanced choice of activities in Xtra Bro Dewi-After school clubs	All FSM pupils to attend extra- curricular activities 5 afternoons a week.		£22x30 =660 Expressive arts and Gym tutors	
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If adding or changing priorities please indicate where these have taken place.

Spend related to I.C.T. has to be indicated and authorised by the lead I.C.T. officer in the authority.
Huw Benbow Pembrokeshire and Greg Morgan, Carmarthenshire.

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	Baseline Aug 2014		ACTUAL Aug 2015		Target Aug 2016		Actual Aug 2016		Target Aug 2017		Actual Aug 2017	
	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM
Attendance							95.45%/		96%		96%	
Foundation Phase FPOI							93.33/100%(FSM)		100%		100%	
Key Stage 2 CSI							94.12/100%(FSM)		100%		100%	
Key Stage 3 CSI												
Key Stage 4 L2i												

**Infant/Junior/Primary/Secondary/Special schools to complete as appropriate

Signed		Post title	Acting Head teacher
Name	Mrs Mari Jones		
Date	17 th July 2017		