

YSGOL GYNRADD LLANFAIR-YM-MUALLT **BUILTH WELLS PRIMARY SCHOOL**

Adroddiad Blynyddol y Llywodraethwyr **Governors' Annual Report** **Crynodeb / Summary** **2018-19**



The Governing Body will not be presenting the report at a meeting with parents. This summary report is also available on the school website, www.builth.powys.sch.uk. Copies of the full report are available on request from the office.

School Aims and Objectives

We are proud of our school community and we are pleased to extend a warm welcome to pupils and their families. Successful schools depend upon successful partnerships between school and home and we believe this is encapsulated in our mission statement:

***Together we learn, together we achieve
Cyddysgwn, Cydlwyddwn***

We are committed to ensuring the wellbeing of all the children in our care and that the education we provide is of the highest possible quality.

As we are located in the very heart of Wales, we aim to ensure that every pupil has an appreciation of the cultural heritage of our country. As a dual-stream school, it is our intention that all children have a positive experience of both Welsh and English and that language skills develop well in both streams.

Through the provision of a rich and varied curriculum, our aim is to support our children and young people to be equipped to succeed and flourish in a rapidly changing world. In line with Welsh Government's 'Four Core Purposes', we intend for them to become:

- ambitious, capable learners, ready to learn throughout their lives
- enterprising, creative contributors, ready to play a full part in life and work
- ethical, informed citizens of Wales and the world
- healthy, confident individuals, ready to lead fulfilling lives as valued members of society.

Through our approach, we intend to provide our pupils with the firm foundations needed to succeed and flourish as individuals and to be able to make a positive contribution to the community in which they live.

School Staff / Staff Yr Ysgol
Sept 2018 – July 2019

Headteacher: Mr Gareth Cornelius

Deputy Headteacher: Mrs Michelle Davies

Senior Leadership Team: Mrs Rachel Jones, Miss Bethan Williams & Mr David Lewis

English Stream

Class Teachers:

Mrs Nichola Davies

Mrs Rachel Jones / Mrs Jess Owens

Miss Elizabeth Bowkett (maternity leave from Dec 18)

Miss Rebecca Hill (Jan 19-July 19)

Mr David Lewis

Mrs Charlotte Goode / Mrs Gaynor Evans

Dosbarth Llyn y Fan (Rec / Y1)

Dosbarth Llyn Tegid (Y2/3)

Dosbarth Cadair Idris (Y4/5)

Dosbarth Tryfan (Y6)

Specialist Centre

Ffrwd Gymraeg Teachers:

Miss Bethan Williams

Mrs Michelle Davies

Mrs Rhian Joseph-Morgan

Mrs Gillian Williams /

Mrs Nerys Coyle

Mrs Helen Davies

Dosbarth Irfon (D/BI1)

Dosbarth Gwy (BI2)

Dosbarth Elan (BI3/4)

Dosbarth Epynt (BI5)

Dosbarth Pen-y-Fan (BI6)

SENCO:

Mrs Rachel Jones

Teaching Assistants:

Mrs Nina Evans

Miss Laura Gittoes

Miss Heidi Lewis

Mrs Cheryl Meadows

Mrs Elaine Price

Mrs Shan Price

Mrs Angela Slatcher

Miss Emily Thomas

Miss Eryl Davies

Mrs Kerrie Morgan

Mrs Anne Williams

Mrs Julie Sullivan

English Stream

Ffrwd Gymraeg

English Stream / Specialist Centre

English Stream

Ffrwd Gymraeg

English Stream

Ffrwd Gymraeg

Ffrwd Gymraeg

English Stream

Specialist Centre

English Stream

Visiting Teachers:

Mrs Bethan Barlow

Welsh Second Language

Senior Administrator:

Mrs Sarah James

Mid-day Supervisors:

Miss Heather James & Mrs Angela Lennard,

Cleaners

Mrs A Casey & Chrystal UK Ltd

Governing Body / Corff y Llywodraethwyr

As of September 2019 the composition of the Governing Body was as follows:-

Chair of Governors

Mrs. Laura Shewring (contactable via the clerk / school office)

Clerk to Governors

Mrs. Olga Edwards, c/o, Office, Bulth Wells Primary School, Hospital Road, Bulth Wells.

County Council Appointees

Cllr. David Price

Vacancy

Vacancy

Term of Office ends
October 2023

Community Governors

Mr. Andrew Jones

Mrs. Karen Probert

Mrs. Katie Williams

November 2020
January 2021
September 2023

Parent Governors

Mr. Matthew Morris

Mrs. Laura Shewring

Mrs. Hannah Jones

Mrs. Sarah Thomas

January 2023
September 2021
July 2023
September 2023

Town Council

Rev. Brian Reardon

September 2023

Teacher Governor

Mrs. Helen Davies

October 2023

Staff Governor

Mrs. Anne Williams

September 2021

Mr. Gwynfor Evans, a much valued and respected governor and friend of the school, sadly passed away this year. His family gave a donation from the collection at his funeral to purchase a storytelling chair and reading books for Cylch yn yr Ysgol.

Bulth Wells Primary School has a maximum of fourteen governors. Three are appointed by the County Council and one by the Town Council. Four parent governors are elected by ballot and one teacher and one other staff governor are elected by the school staff. In addition we co-opt three members from the local community. All governors serve for four years, then they must be re-appointed or re-elected. The next opportunity for an election for a parent governor will be in September 2021.

The Headteacher is also a governor and the Deputy Headteacher also attends meetings as an observer. Parents have access to minutes of governors meetings and all school policy documents.

School Calendar 2019-20 Calendr yr Ysgol

Autumn Term 2019

Tuesday 3rd September to Friday 25th October
Dydd Mawrth 3ydd Medi i Ddydd Gwener 25ain Hydref

Half Term - Monday 28th October to Friday 1st November
Hanner Tymor - Dydd Llun 28ain i Ddydd Gwener 1af Tachwedd

Tuesday 5th November to Friday 20th December
Dydd Mawrth 5ed Tachwedd i Ddydd Gwener 20fed Rhagfyr

Spring Term 2020

Tuesday 7th January to Friday 14th February
Dydd Mawrth 8fed Ionawr i Ddydd Gwener 22ain Chwefror

Half Term Monday 17th to Friday 21st February
Hanner Tymor—Dydd Llun 17eg Chwefror i Ddydd Gwener 21ain Chwefror

Monday 24th February to Friday 3rd April
Dydd Llun 24ain Chwefror i Ddydd Iau 3ydd Ebrill

Summer Term 2020

Monday 21st April to Friday 22nd May
Dydd Llun 21ain Ebrill i Ddydd Gwener 22ain Mai

May Day Bank Holiday: 4th May
Gwyl Banc Calan Mai: 4ydd Mai

Half Term—Monday 25th May to Friday 29th May
Hanner Tymor—Dydd Llun 25ain Mai i Ddydd Gwener 29ain Mai

Monday 1st June to Friday 17th July
Dydd Llun 1af Mehefin i Ddydd Gwener 17eg Gorffennaf

2018-19 Attendance Information / **Gwybodaeth Presenoldeb 2018-19**

Our average attendance for the 2018-19 year was 94.9%. The percentage of authorised absences was 3.98%; unauthorised absences was 1.09%. The target for the year was 95.6%. We adhere to ERW policy on attendance and act accordingly to encourage good attendance and punctuality.

Curriculum / Cwricwlwm

Teachers in all classes follow ERW Schemes of Work to deliver Language and Mathematics. These are taught as discrete subjects in whole class lessons or focused group tasks. We teach all other subjects / areas of learning through a series of linked subjects under a broader topic theme. Pupils have timetabled P.E. sessions each week and all classes have swimming lessons for one term each year.

It is sometimes necessary to adapt the curriculum and/or timetable for pupils with additional needs. This may take the form of a simplified timetable or programme of work.

Attitudes to Learning and Learning Habits

We have been working towards the implementation of the new curriculum which comes into force in 2022. As well as reviewing the nature of the topics we study, we have been focusing on improving the consistency between classes and between streams in the ways in which we teach reading so that pupils develop greater independence and develop their higher order reading skills. We have also continued to develop the use of 'Pupil Voice' so that pupils have more of a say in what or how they learn. This is resulting in the children having increased ownership of their work and increased levels of motivation. Developing pupils' ability to work independently and collaboratively has also been a key feature of our improvements this year and will continue to be very important as we begin preparing for the new curriculum for Wales, due in 2022.

We have also made a concerted effort to increase pupils' enjoyment of learning through the provision of visiting theatre groups performing 'Tales from Wales' and 'The Secret Garden'; KS2 classes visited the Hay Literary Festival and we had lots of local visits and visitors to school.

Literacy Skills

A strong focus on reading skills, including the implementation of 'Team Reading' (Reciprocal Reading) in KS2 has had a positive impact on reading enthusiasm and engagement as observed during internal monitoring and also on standards according to WNT results.

Reading booklets for parents have been produced to encourage and support more reading at home, and these were promoted during a well-attended Reading Evening in May. An online reading resource – Oxford Reading Buddy - was also introduced at the same time and these will hopefully impact on standards moving forward.

Cymraeg

We have had a whole school focus on raising pupils' awareness about the culture and heritage of Wales, with a strong focus on Welsh music. Our pupils were able to experience performances by a range of artists – The Welsh Whisperer, Bronwen Lewis and Candelas – and we also held a Welsh language disco. For the first time this year the Welsh stream pupils performed their Christmas play entirely through the medium of Welsh. We were delighted to be the first dual-streamed school in Powys to achieve the Siarter Iaith Silver Award in July.

Mathematics and Numeracy

Many pupils made a good level of progress in Mathematics and most pupils attained the expected outcome / level at the end of the Foundation Phase and Key Stage 2. Around half of pupils in Years 2 and 6 attained the higher outcome 6 or Level 5.

Digital Learning

Our Digital Leaders helped lead a project on developing the use of the 'Green Screen' app throughout the school. All pupils had opportunities to use the app to enhance their oral work and we are introducing other apps in a similar manner over the next 12 months so that mobile technology becomes integral to learning.

Monitoring Standards

The senior leadership team work to a planned timetable of monitoring to try to ensure we are achieving our school improvement aims and our pupils are making the best possible progress. The Governing Body is actively involved in the process and play a full and active role in monitoring activities.

A shared understanding of assessment and moderation is very important to the development of all pupils in order to raise standards. We have used INSET days and twilight sessions to work on joint moderation of all core subjects. We have continued to work with other cluster primary schools to ensure that our teacher assessments are robust and accurate. Pupil progress meetings take place on a termly basis to try to ensure that all pupils are on target.

HEALTHY EATING/DRINKING- BWYTA AC YFED YN IACH

Our school promotes healthy eating. Children are only permitted to eat fruit/vegetables at break time and fruit/veg is available to purchase from 'Y Siop Ffrwythau'. Children are encouraged to bring water bottles into class to keep them hydrated and are only permitted to drink juice or squash at mealtimes. Children up to the age of 7 receive daily free school milk. The responsibility for the provision of a paid for school meals service, free school meals for eligible children and deciding the form of school meals lies with Powys Catering Services. Parents are encouraged to provide their children with a nutritious, balanced packed lunch if they do not purchase a school lunch.

Sporting Activities / Gweithgareddau Chwaraeon

Sport is important to us at Builth Wells Primary - not just for the successes that our star players have achieved but also as a vehicle to promote self-confidence and co-operation for all our pupils. We place a high value on sport and its contribution to the physical, educational, social and emotional development of all our children. We try to provide a range of sports so that all pupils' tastes can be catered for.

Our football and rugby teams took part in the Urdd competitions. Builth CP pupils won the Powys Large Schools Swimming Gala for the 14th year running and were presented with the inaugural Marion Cumberland memorial shield. We took part in the Urdd Swimming competition at Brecon and some of our pupils took part in the Urdd National Swimming Finals at Cardiff.

Miss Hill took the Year 3 / 4 cross- country runners to the local schools' event at Llanelwedd on 29th March. All our athletes finished in the top half of the results board and three of our pupils finished in the top 3 in each of the boys and girls races.

We took part in a football festival for local primary schools in September.

We ran after-school clubs for football, rugby, hockey, art, cricket, dawnio gwerin, enterprise, computer coding, nature and Clwb yr Urdd.

We took part in the Tag Rugby tournament at Ysgol Dolafon and Y1/2 attended the sports day at the golf club.

The Y6 hockey team took part in the Activate hockey tournament in Llandrinod Wells.

In May we took the junior classes to see the end of the Builth Wells stage of The Women's Cycling Tour of Britain.

The Infant and Junior Sports were held on the same day again this year, 27th June. Pupils competed strongly and enthusiastically in all events and the day was well attended by families. It was commented on by parents how well the children spurred each other on.

Community Links & Visits **Dolennau Gymunedol ac Ymweliadau**

- Cycling Proficiency with Clive Powell
- M&M Theatre Company production of 'The Secret Garden'
- Harvest Festival at Alpha Chapel – 12th October
- Tudor Rees family Welsh activity morning – 21st October
- Friends of Builth Primary Halloween Disco, 25th October.
- Welsh Stream KS2 pupils took part in the 'Book Quiz'.
- Individual pupil portraits taken by Colorfoto in October.
- Remembrance Service – 11th November
- Pandemonium Theatre Company 'Tales from Wales'
- Panto Cymraeg – 'Branwen'
- First Minister, Carwyn Jones presented Elis Hughes with a prize for winning the First Minister's annual Christmas card competition.
- KS2 Horrible Histories theatre visit
- Christmas Concert Welsh Stream
- Christmas Concert English Stream
- 'Henry Tudor' visited KS2 classes to start Tudors topic
- Disgo Santes Dwynwen – 24th January
- Rev. Reardon and his team introduced 'Open the Book' assemblies for the whole school on a monthly basis.
- PC Viv Ainsworth was a regular visitor to all classes to deliver workshops
- Fire Safety Officer visited all classes for workshops
- School Eisteddfod
- Urdd Eisteddfod – Cylch and Rhanbarth (Children performed well at all of the above. Our English Stream was well-represented in the Welsh Learners events. A number of pupils / groups represented us at the National Finals in Cardiff. Year 6 pupil Sofia Evans-Luna won the art prize.)
- Red Nose Day – 15th March
- Tudur Jones visiting to lead playground games
- D. Epynt and D. Pen y Fan music concert at The Wyeside
- D. Elan music project with Tim Cronin and South Powys Youth Orchestra
- The Friends of Builth Primary Easter Bingo
- Urdd choir competition at The Strand
- Candelas Concert for Y5/6
- Dosbarth Llyn Tegid 'Pirate Coffee Morning'
- Author Mark Dorey visited
- Reading Evening for Parents
- Fest Miri Mai gyda Bronwen Lewis. The Welsh singer-songwriter spent a day with us
- Open Evening for Parents of Sept 2019 Reception pupils – 17th June
- Jungle Poetry Day with visiting poet, Kate Williams

- Zoolab Rainforest workshops
- Sioe Rwtsh Ratsh Rala Rawlins – Welsh Stream Foundation Phase
- Terry from Cricket Wales has worked with groups of Y2/3 pupils and inspired many to join the local cricket club this year.
- Trish Thomas came to introduce the summer reading challenge
- Friends of School 'Bags2School'
- Go Pink for Cancer Research Day - May
- Busy Bees Summer Fair
- The hall was leased for dance classes every Thursday
- We had peripatetic music teachers visiting each week to teach brass, guitar, piano and violin.
- Community use of the hall continued with Builth Wells Young Farmers using the hall for pantomime practices.
- Year 6 Leavers Assembly

Educational visits included:

<u>Autumn Term:</u> Christmas Theatre visits	
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<u>Spring Term:</u> Y5 residential visit at Llangrannog (Welsh first language and second language trips).	Opportunity for pupils from both streams to take part in Welsh language music, fun and games. Outdoor adventurous activities promoting the use of Welsh.
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<u>Summer Term:</u>	
Y6 Brenin Adventure residential visit	Pupils took part in a range of outdoor adventurous activities.
Llyn Tegid visit to Small Breeds Farm	Environmental Education
Eryri visit to Elan Valley	Environmental Education

School Comparative/Validation 2019 (End of Foundation Phase Outcomes)

The table below shows a summary of the end of Foundation Phase levels for the school and compares our school performance with national averages. The expectation is that most pupils will achieve Outcome 5 by the end of the Foundation Phase. Some pupils will be Outcome 6 and some will be Outcome 4 or lower. As you can see, nearly all our pupils achieved Outcome 5 or better in all areas.



School Validation 2019 (End of Foundation Phase Outcomes - Pupils)

Powys

Builth Wells C.P. School

		N	D	W	Z	S	G	1	2	3	4	5	6	A
Personal and social development, wellbeing and cultural diversity	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.2	81.8	0.0
	2018	0.0	0.0	0.0	0.0	0.0	0.0	3.3	3.3	0.0	0.0	20.0	73.3	0.0

Language, literacy and communication skills (in Welsh)	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3	56.5	39.1	0.0
	2018	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.5	54.5	0.0

Language, literacy and communication skills (in English)	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	10.0	40.0	40.0	0.0
	2018	0.0	0.0	0.0	0.0	0.0	0.0	5.3	5.3	0.0	0.0	42.1	47.4	0.0

Mathematical development	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	51.5	45.5	0.0
	2018	0.0	0.0	3.3	0.0	0.0	0.0	0.0	3.3	0.0	3.3	36.7	53.3	0.0

FPI **

2019	90.9
2018	90.0

Notes

N: Not awarded a level for reasons other than disapplication.

D: Disapplied under section 364 or 365 of the Education Act 1996, now effected through sections 113-116 of the Education Act 2002.

W: Working towards Foundation Phase Outcomes.

A: Performance Above Foundation Phase Outcome 6.

- : Not exactly zero, but less than 0.05

** : Achieved the expected outcome in each of "Language, literacy and communication skills (in Welsh)" or "Language, literacy and communication skills (in English)", "Mathematical development" and "Personal and social development, well-being and cultural diversity" in combination.

School Comparative/Validation 2019
(END of KEY STAGE 2)

The table below shows a summary of the end of Key Stage 2 levels for the school and compares our school performance with national averages. Most pupils are expected to achieve NC Level 4 by the end of Key Stage 2. Some will be Level 5+ and some will be Level 3 or lower. As you can see, most of our pupils achieved at least level 4 (Level 4+). The percentage achieving Level 5+ was equal to, or better than, the national average in most areas.

Builth Wells C.P. School

		N	D	NCO1	NCO2	NCO3	1	2	3	4	5	6+	4+
English	2019	0.0	0.0	0.0	0.0	0.0	0.0	2.4	7.3	41.5	48.8	0.0	90.2
	2018	0.0	0.0	0.0	0.0	0.0	0.0	2.3	4.7	44.2	48.8	0.0	93.0
Oracy	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9	51.2	43.9	0.0	95.1
	2018	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	48.8	44.2	0.0	93.0
Reading	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.3	34.1	58.5	0.0	92.7
	2018	0.0	0.0	0.0	0.0	0.0	0.0	2.3	2.3	46.5	48.8	0.0	95.3
Writing	2019	0.0	0.0	0.0	0.0	0.0	2.4	2.4	9.8	39.0	46.3	0.0	85.4
	2018	0.0	0.0	0.0	0.0	0.0	0.0	4.7	4.7	51.2	39.5	0.0	90.7

Welsh First Language	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	35.0	55.0	0.0	90.0
	2018	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.6	47.4	0.0	100.0
Oracy	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	40.0	55.0	0.0	95.0
	2018	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.4	52.6	0.0	100.0
Reading	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	40.0	50.0	0.0	90.0
	2018	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.6	47.4	0.0	100.0
Writing	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	35.0	55.0	0.0	90.0
	2018	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	63.2	36.8	0.0	100.0

Mathematics	2019	0.0	0.0	0.0	0.0	0.0	0.0	2.4	7.3	41.5	48.8	0.0	90.2
	2018	0.0	0.0	0.0	0.0	0.0	0.0	4.7	4.7	48.8	41.9	0.0	90.7

Science	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.3	41.5	51.2	0.0	92.7
	2018	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	46.5	46.5	0.0	93.0

Welsh Second Language	2019	0.0	0.0	0.0	0.0	0.0	4.8	14.3	4.8	28.6	47.6	0.0	76.2
	2018	0.0	0.0	0.0	0.0	0.0	0.0	12.5	8.3	41.7	37.5	0.0	79.2

Core Subject Indicator **

2019	85.4
2018	90.7

N: Not awarded a level for reasons other than disapplication. **: Achieved the expected level in each of Welsh First Language
D: Disapplied under section 364 or 365 of the Education Act 1996, now effected through or English, Mathematics and Science in combination. sections 113-116 of the Education Act 2002.

NCO1 : National Curriculum Outcome 1

NCO2 : National Curriculum Outcome 2

NCO3 : National Curriculum Outcome 3

SCHOOL BUDGET 2018-19

SCHOOL Cost Code		Builth Wells CP 101003			
	Estimated Pupil Numbers				
252	Actual Pupil Numbers	223	223	223	214
704,270	Delegated Budget	669,724	669,726	669,726	716,416
-	Transition adjustment	-	-	-	(9,341)
25,116	ALN delegated funding	22,133	22,133	22,133	53,488
54,320	Additional ALN Funding	52,580	52,580	52,580	-
240	Pupil Numbers September 17	-	-	-	-
19,441	Class Size Protection Funding	22,624	22,624	22,624	-
108,614	Foundation Phase TA Funding	90,550	90,550	90,550	49,013
-	Estimated Foundation Phase grant reduction	-	-	-	-
3,787	Breakfast Club Funding	3,787	3,787	3,787	-
915,548	Total Delegated Funds	861,398	861,400	861,400	809,576
2017/18 ACTUAL OUTTURN	EXPENDITURE AREA	2018/19 CABINET BUDGET	2018/19 WORKING BUDGET	2018/19 ACTUAL OUTTURN	2019/20 CABINET BUDGET
	SALARIES & WAGES				
581,666	Teachers	577,290	572,333	565,513	554,520
2,927	Supply Insurance	4,500	3,507	3,508	3,507
42,537	Supply Teachers (incl music tuition)	26,509	32,126	42,956	11,512
(13,520)	Supply Reimbursement	-	(4,560)	(4,560)	-
168,497	Teaching Assistants	163,422	157,518	154,920	168,439
23,627	Clerical	23,410	23,584	23,269	23,834
8,515	Mid-Day Supervisors	4,173	4,173	4,028	4,422
5,192	Breakfast Club Staff	5,508	5,508	5,575	2,891
2,229	Employee Expenses / Training Courses	-	-	2,597	2,500
821,670	Sub total - Salaries & Wages	804,813	794,189	797,805	771,625
	PREMISES				
14,968	Repairs & Maintenance (incl stat. testing)	15,613	15,613	19,400	15,900
2,750	Grounds Maintenance	2,750	2,750	2,750	2,750
21,685	Property Care	23,551	20,201	16,542	24,994
7,048	Electricity	7,298	7,298	7,655	7,443
5,945	Gas	6,612	6,612	6,406	6,744
-	Oil	-	-	-	-
-	Woodchip	-	-	-	-
26,946	Rates	27,756	27,756	27,756	28,404
4,517	Water / Sewerage	3,162	3,162	1,420	3,225
83,859	Sub total - Premises	86,742	83,392	81,930	89,460
	SUPPLIES, OFFICE & OTHER EXPENSES				
24,368	Capitation (incl furniture & stationery)	10,000	12,500	24,472	17,723
4,833	Photocopier	4,000	4,000	6,026	4,000
618	Telephone	660	660	583	660
99	Postage	80	80	96	80
131	Breakfast Club Expenses	308	308	245	314
8,583	Core Package Services (SLA's)	6,570	6,570	6,570	7,886
2,795	Internal Purchases	837	837	1,930	837
-	Sports Facilities	-	-	-	-
-	Capital Expenditure	-	-	-	-
-	Interest on deficit	-	-	-	-
41,428	Sub total - Other	22,455	24,955	39,922	31,500
946,956	TOTAL EXPENDITURE	914,009	902,535	919,657	892,584
	INCOME				
-	Music Income	-	-	-	-
-	Welsh Government	-	-	(13,786)	(5,723)
-	Sabbatical Funding	-	-	-	-
(480)	Lettings / Room Hire	(380)	(380)	(100)	(200)
-	Contribution from Community Hall	-	-	-	-
-	RHI Income	-	-	-	-
(5,160)	Internal Reimbursement	-	-	(5,725)	-
-	Contributions re Swimming Bus	-	-	-	-
-	Parental Contributions (eg Trips)	-	-	(7,197)	(7,000)
-	Adult Meal Vouchers	-	-	-	-
(10,331)	Donations	-	(1,500)	(1,765)	-
-	Sale of School Uniforms	-	-	-	-
-	Sale of Photocopies	-	-	-	-
(16,364)	EIG	(16,364)	(14,652)	(14,652)	(5,298)
(16,700)	PDG	(16,100)	(16,100)	(17,500)	(16,100)
-	EYPDG	-	-	-	-
(3,440)	ERW Grants	-	-	-	-
(8,296)	Other Grants (please specify)	-	-	(4,765)	-
(3,561)	Breakfast Club	(3,800)	(3,420)	(2,946)	-
(87)	Other	-	-	(45)	-
(322)	Interest on surplus	-	-	(687)	-
(64,741)	Sub total - Income	(36,644)	(36,052)	(69,167)	(34,321)
(64,741)	TOTAL INCOME	(36,644)	(36,052)	(69,167)	(34,321)
882,215	NET EXPENDITURE	877,365	866,483	850,490	858,263
33,333	Planned under / (over) spend	(15,967)	(5,083)	10,910	(48,688)
59,014	Under / (over) spend B/F	92,347	92,347	92,347	103,257
92,347	Under / (over) spend C/F	76,380	87,263	103,257	54,569

SCHOOL FUND ACCOUNT

2018-19

Builth Wells CP School School Fund

Statement of Income & Expenditure for year ending 31 August 2019

INCOME	£	£
School Trips		832.80
Donations		1,011.34
Uniform Sales		190.50
Book Fair		351.73
Christmas Concert Ticket Sales		1,973.50
Pupil Premium		750.00
Fundraising / Collections		1,157.22
Grants (Llenyddiaeth Cymru / Art Council Wales)		585.00
Colorfoto Commission		537.03
TOTAL INCOME		7,389.12
EXPENDITURE		
School Trips	5,376.50	
Resources	858.44	
Subscriptions	220.00	
Book Fair	351.73	
Fundraising / Collections (paid out to other causes)	861.72	
Pupil Premium	1,412.00	
Grant Expenditure (From Grants Received Last Year)	1,633.11	
Christmas Concert Ticket Sales Float	340.00	
Sundry	54.50	
TOTAL EXPENDITURE		11,108.00
EXCESS OF INCOME OVER EXPENDITURE		-3,718.88
Opening Bank Balance 01/09/2018		11,600.81
Excess of income over expenditure		-3,718.88
Closing Bank Balance 31/08/2019		7,881.93
REPRESENTED BY:		
Balance 31/08/2019	8,941.93	
Less unrepresented cheques	-1,060.00	
Reconciled current account balance		7,881.93
<u>Notes to the accounts:</u>		
<u>Sundry income</u>		<u>Sundry expenditure</u>
None in year		Royal British Legion Wreath
		Prizes for Judges (Eisteddfod)
	<u>£0.00</u>	
		£19.50
		£35.00
		<u>£54.50</u>
Value of Stock of Uniform held	£500.00	

I have examined the above Income & Expenditure account with the books and records supplied and find it to be a true record.

Alan Clark.
2/10/2019

