



# **Pupil Development Grant 2017-18 School Spending Plan**

## Summary of proposed spend

Total Pupil Development Grant	£ 3450
Early years allocation	£

EYPDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
<ul style="list-style-type: none"> <li>• Improve standards in literacy</li> <li>• Improve standards in numeracy</li> <li>• Improve educational attainment</li> </ul>	<p>LSA for targeted intervention individual and group programmes for pupils in years R – 6. Intervention programmes include:</p> <ul style="list-style-type: none"> <li>• Springboard maths</li> <li>• Accelerated reading</li> <li>• targeted learning support (vocabulary, key concepts, phonological awareness)</li> <li>• emotional well-being / behaviour intervention programmes</li> </ul> <p>Programme planned for individual pupils but will contain intervention programmes from above list.</p>	<ul style="list-style-type: none"> <li>• Meet individual teacher assessment targets – G2 / <i>Incerts</i></li> <li>• Make at least 2 sub-level progress – G2 / <i>Incerts</i></li> </ul>		13.5 hours weekly for 2 terms £3450	

*NB – Due to the small number of pupils in receipt of FSM the desired outcomes recorded here are generic in format due to data protection and not identifying specific targets for identifiable pupils. The school holds specific targets for each pupil in receipt of FSM under the generic headings recorded here.*


If adding or changing priorities please indicate where these have taken place.

Spend related to I.C.T. has to be indicated and authorised by the lead I.C.T. officer in the authority.  
Huw Benbow Pembrokeshire and Greg Morgan, Carmarthenshire.



	Baseline Aug 2014		ACTUAL Aug 2015		Target Aug 2016		Actual Aug 2016		Target Aug 2017		Actual Aug 2017	
	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM
<b>Attendance</b>												
<b>Early years</b>												
<b>Foundation Phase FPOI</b>												
<b>Key Stage 2 CSI</b>												
<b>Key Stage 3 CSI</b>												
<b>Key Stage 4 L2i</b>												

\*\*Infant/Junior/Primary/Secondary/Special schools to complete as appropriate

Signed		Post title	Head teacher
Name	Samantha Vaughan		
Date	18-7-17		